

CONSOLIDATED ANNUAL PERFORMANCE

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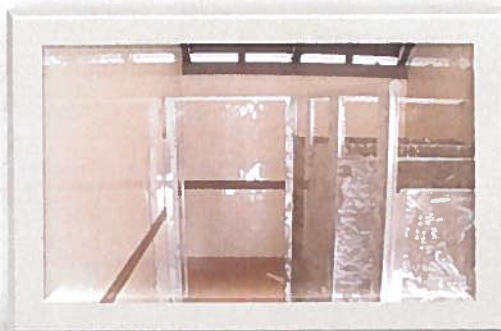
EVALUATION REPORT (CAPER)

JULY 1, 2010- JUNE 30, 2011



United Boys & Girls Club Music Center

Ortega Park Restroom "After"



Ortega Park Restroom "Before"



Franklin Center Teen Center Ribbon Cutting



ARTISAN COURT



CITY OF SANTA BARBARA

Community Development Block Grant (CDBG) Program

HOME Investment Partnership Program

Community Development Department / Housing and Redevelopment Division



CITY OF SANTA BARBARA

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Cover Photos: Sampling of projects completed during reporting period: United Boys & Girls Club "Notes for Notes" music studio, Franklin Neighborhood Teen Center, and Ortega Park Restrooms (before and after) HOME Assisted Project Completed: Artisan Court



City of Santa Barbara
First Program Year CAPER

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A.....	2010 Projects/Census Tracts Maps
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C.....	PR 06 Summary of Consolidated Plan Projects
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City of Santa Barbara

First Program Year CAPER

Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG and HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

As an entitlement jurisdiction for Community Development Block Grant (CDBG) and HOME Investment Partnership Program funds, the City of Santa Barbara must report on the progress of the Consolidated Annual Plan to the community and HUD. The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate- income persons.

During the 2010 Fiscal Year, the City of Santa Barbara received entitlement allocations of \$1,163,606 for CDBG and \$864,061 for HOME. This document comprises the City of Santa Barbara's evaluation of accomplishments for the period of July 1, 2010 through June 30, 2011. During this period, a total of \$947,828 CDBG funds were expended (\$748,721 entitlement and \$199,107 revolving loan program income), a total of \$168,909 of CDBG-R funds were expended and a total of \$1,396,009 HOME funds were expended (\$1,255,401 entitlement and \$140,608 program income).

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

CAPER General Question #1 response:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

In the 2010 - 2014 Consolidated Plan, the City identified six major priority areas for addressing the City's goals and objectives. A number of separate program strategies and funding sources were developed to address each priority. The following describes the category of residents assisted, a funding expenditure itemization for each and a narrative report on the progress made during this First Program Year in each of the six priority areas.

Priority #1

Maintain and Upgrade Existing Low Income Affordable Housing Stock

a. Categories of Households Eligible to Be Assisted

- Homeless
- Very Low, Low, and Moderate Income Homeowners
- Very Low and Low Income Renters
- Elderly
- Large Family/Overcrowded
- Disabled/Special Needs/AIDS Houses/Frail Elderly
- Female Heads of Household
- Small Family
- Minority-headed Households

Priority #1 Expenditures	
Maintain and Upgrade Existing Low Income Affordable Housing Stock	
CDBG Entitlement	
CDBG Revolving Loan Program Income	\$184,107
HOME	
Redevelopment Agency	
Capital Fund Program (CFP)	
ARRA CFP	
CFP Competitive Grant	\$868,382
TOTAL	\$1,052,489

(1) The City's Housing Rehabilitation Loan Program (HRLP) set a goal to rehabilitate 5 single-family housing units and 20 units of substandard multi-unit rentals during the fiscal year.

During the reporting period 9 units of substandard multi-unit rentals were rehabilitated. In addition, one (1) single-family owner-occupied unit was rehabilitated. All projects were tested for lead-based paint, and no hazard was detected. Due to the absence of any lead-based paint hazards, no abatement was necessary, or no lead-based paint surfaces were disturbed during the rehabilitation process. All owners and renters assisted through this program were low to moderate income.

During Fiscal Year 2010, no HOME funds were used for rehabilitation of multi-family residential units. However, during Fiscal Year 2010, the City did commit \$850,000 in CDBG funds for the rehabilitation of three multi-family housing projects owned and managed by the Housing Authority. The three projects have a total of 174 units. Rehabilitation is expected to be completed during the next fiscal year.

During Fiscal Year 2010, the City's Redevelopment Agency also committed \$150,000 for the rehabilitation of an 8-unit multi-family housing project owned by Transition House, a local nonprofit CHDO. This rehabilitation project is currently underway and is expected to be completed next fiscal year.

A total of **\$184,107 in CDBG Revolving Loan Program Income** funds were expended for loans or grants during the fiscal year on completed projects. **HIGH Priority.**

(2) The Housing Authority of the City of Santa Barbara will renovate approximately 30 existing Public Housing units owned by the Housing Authority and occupied by low-income persons and undertake numerous development improvements on several properties, such as roofing, window replacement, siding replacement and site infrastructure improvements. Additionally, the Housing Authority initiated several management improvements and resident initiatives.

The Housing Authority has rehabilitated 38 of its HUD Assisted Public Housing units. This included capital expenditures for exterior improvements to several units at the Authority's scattered sites throughout the city. Remaining CFP funds included expenditures for general unit rehabilitation, sidewalk replacement, exterior painting, and parking lot/driveway resurfacing etc. **\$868,382 in its standard Capital Fund Program (CFP)** formula funding was used by the Housing Authority in FYE 3-31-2011.

Priority #2

Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons

a. Categories of Residents Eligible to Be Assisted

- Very Low, Low and Moderate Income
- Large Family
- Elderly Frail
- Homeless
- Female Heads of Households
- Special Needs/Disabled/AIDS Diagnosed
- Renters
- Small Family
- Owners
- Minority Households

Priority #2 Expenditures	
Develop and Promote Programs that Create New Affordable Housing	
HOME Entitlement	\$1,185,877
HOME Program Income	\$65,332
HOME TBRA & Security Deposit (PI)	\$75,276
RDA	\$1,516,259
Low Income Tax Credits	\$9,595,002
Shelter Plus Care	\$582,011
Seller Carry-Back Contribution	\$500,000
Private Grants - Habitat	\$65,000
Section 8-Rental Certificates & Vouchers	\$24,215,667
Federal Rent Supplement Support	\$239,802
Housing Authority Equity	\$700,000
Donated Labor and Materials (Habitat)	\$22,442
TOTAL	\$38,762,668

(1) The City of Santa Barbara Housing Authority projected it would provide 1,955 Section 8 Rental Vouchers to very low-income persons/families who are residents of the City as well as 100 units under the Shelter Plus Care Program.

For the reporting period, 125 additional Section 8 Housing Choice Vouchers were allocated to the Housing Authority. This allocation increased its baseline allocation from 1,955 vouchers to 2,080 Vouchers. The Voucher Program was nearly 100% utilized at 24,318 unit months of a total allocation of 24,660 unit months. The Housing Authority also provided assistance to an average of 95 units under the Shelter Plus Care program during this time period. The Housing Authority received approximately

\$24,215,667 for **Section 8** support, **\$582,011** in **Shelter Plus Care** funds, and **\$244,760** in **Federal Rent Supplement Support** for its 107-unit 221(d)(3) project known as SHIFCO.

A local voucher program was created with the use of HOME funds. This voucher program, the HOME Tenant Based Rental Assistance (TBRA) is targeted to provide rental assistance for homeless individuals that are very low income and on the Housing Authorities Section 8 Housing Choice Voucher Wait List. The TBRA program grant is \$200,000 over a two year period.

(2) The City Housing Authority planned proceeding with the development of 56 units on the three adjacent parcels located in the downtown area at 416-424 E. Cota Street and 517 Olive Street (AKA Artisan Court). The populations to be served are: 1) Special Needs households (Youth Aging out of foster care and homeless/at risk of homelessness), 2) Low-income downtown workers.

Artisan Court was completed on March 30, 2011 and 100% occupied on March 31, 2011.

Additionally, the Housing Authority purchased a 47,485 sq. ft. (1.09 acres) property located at 512 Bath Street (Bradley Studios) in downtown Santa Barbara for future development purposes. The Housing Authority planned to continue formulating a development plan for this property and identify the populations to be served. The Housing Authority anticipates construction to begin in the fall of 2011 or early 2012.

(3) The City projected to provide funds for new affordable housing through Housing Production Loans and Grants from the Redevelopment Agency (RDA) and the HOME and CDBG Programs, either through assistance with acquisition, write down of land costs, or predevelopment.

Total HOME expenditures equaled **\$1,251,208 (including HOME Entitlement Funds and HOME Program Income)** during the reporting period. These expenditures include **\$184,107 in CDBG** (counted under Priority 1) **\$1,516,259 in RDA funds**; **\$ 9,595,002 in Low Income Housing Tax Credits**; **\$1,200,000 in Private Loans and Owner Equity contributions**; and **\$87,442 in donated cash/private grants and donated materials** for five projects resulting in a total of 78 new rental units and 4 new ownership units. Three (3) projects are completed, and two (2) projects are under construction/rehabilitation and will be completed next fiscal year.

During Fiscal Year 2010, the City's Redevelopment Agency spent \$1,516,259 and committed \$6,708,741 in Agency funding on four (4) new housing projects with approximately 110 new units anticipated. The four (4) projects are in various stages of predevelopment and completion. **HIGH Priority.**

(4) Preserve Existing Affordable Housing - Methods were developed to continue preservation of affordable housing on projects whose restrictions may expire.

(5) Home Investment Partnership Funds (HOME) - The City committed HOME funds for acquisition and new construction of affordable rental and owner housing, as described above and detailed on Table 2, as well as providing funds for two TBRA programs: Security Deposit Assistance and Tenant Based Rental Assistance. A total of **\$75,276 (HOME Program Income)** was expended on Security Deposit Assistance and Tenant Based Rental Assistance. **MEDIUM Priority.**

(6) Bonus Density units were projected to be utilized to create affordable housing units. The City has adopted an ordinance which will grant a 25% bonus density to a project if the developer provides a percentage of units that are 20% low-income, 10% very low-income, or 50% senior units.

- (7) Senior Housing Zone - This zone is in use to provide affordable and non-affordable senior housing.
- (8) Secondary Dwelling Units (Granny Flats) - Affordable units are occasionally proposed under this ordinance.

Priority #3

Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing (Further Fair Housing)

a. **Category of Households Eligible to Be Assisted**

- Female Heads of Households
- Minority Households
- Renters
- Elderly
- Very Low Income, Low/Moderate Income
- Large Family
- Small Family
- Special Needs/Disabled
- Homeless
- Homeowners

Priority #3 Expenditures Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing	
CDBG Entitlement	\$100,406
County General Funds	\$25,000
City of Carpinteria	\$8,000
City General Funds	\$43,000
TOTAL	\$176,406

(1) The City's Fair Housing Enforcement Program anticipated responding to 8 inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities. **\$7,244 of CDBG funds** were used to support the Fair Housing Enforcement Program. During FY 2010, FHEP staff provided discrimination investigation and education services to 2 households. **MEDIUM Priority.**

(2) The Rental Housing Mediation Task Force planned to assist approximately **1,400** persons in a rental-housing situation to prevent the possibility of displacement/homelessness or resorting to the courts. RHMTF provides information and mediation services to anyone in a rental-housing situation.

The City expenditure of **CDBG funds** for the RHMTF totaled **\$93,161**. In addition, the City of Santa Barbara allocated \$23,000 in Human Services funds, the **City of Carpinteria** allocated **\$8,000** and the **County of Santa Barbara** allocated **\$25,000** from its **General Fund** for the RHMTF. The RHMTF responded to **1,271** service requests. Of these, **1,249** were staff consultations and **22** were mediation services. In addition, **6** outreach events were conducted. **MEDIUM Priority.**

(3) The Legal Aid Foundation planned to provide legal services for **273** low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.).

The City granted **\$20,000 in City General Funds**. Legal Aid assisted a total of **403** low-income individuals with housing, family law, public benefits and elder law.

(4) High Cost of Land- The City continues to pursue below market interest rate (BMIR) acquisition loans to counteract high land costs for affordable projects.

-
- (5) High Market Price/Rent - The acquisition/rehabilitation loans referred to in Priority #2 above provide price/rent restrictions.
- (6) Low Vacancy Rate in low cost housing. The City projected to assist in the purchase of existing market-rate units for conversion to low-income housing.
- (7) Water - The City continued to make water meters available for affordable housing units.
- (8) Limited Land Available in City - Sales of surplus land is continually monitored for potential affordable housing use. As stated above, density bonus continues to be used for affordable projects as well.
- (9) Old, Dilapidated Housing Stock - The City continues operation of housing rehabilitation program (see Priority 1). They completed the rehabilitation of four (4) single-family housing units and 461 multi-units. In addition, lead-based paint testing was completed on one multi-unit project. Due to the absence of any lead-based paint hazards, no abatement was necessary, or no lead-based paint surfaces were disturbed during the rehabilitation process.
- (10) High Construction Standards - Reduced parking requirements are being allowed for low-income family housing through land use modifications.
- (11) Zoning - Zoning is used to prevent conversion of residential properties to commercial use -- i.e., homes to offices, etc. City Council changed the zoning ordinance to allow smaller Single Room Occupancy units, which translates into lower costs creating more affordable housing units.
- (12) Reduced Non-Local Housing Funds - The City cooperates in all efforts to obtain McKinney Act funds, as well as State bond, mortgage credit certificate and tax credit allocations.
- (13) NIMBY/Exclusivity - The City has continued to attempt to work with neighborhood issues on "unpopular" projects. The City has also implemented a policy that developers meet with the neighborhood residents before approving a project.
- (14) Locational Factors - The City is continuing its policy of scattered site development throughout the City.

Priority #4

Homeless and Non-Homeless Persons with Special Needs

a. Categories of Households Eligible to Be Assisted

- Homeless
- Homeless with Children
- Very Low Income, Low Income
- Special Needs
- Elderly
- Frail Elderly
- Disabled (mental, physical, developmental, dually diagnosed)
- Persons diagnosed with AIDS and their families
- Persons Threatened with Homelessness

Priority #4 Expenditures	
Homeless and Non-Homeless Persons with Special Needs (See also Priorities #1, #2 and #3)	
CDBG Entitlement	\$174,541
HUD Continuum of Care	\$453,803
City General Funds	\$333,907
County General Funds	\$168,216
TOTAL	\$1,130,467

Prevention:

- (1) Housing Rehabilitation Loan Program – Homeless Prevention (See Priority #1).
- (2) The Rental Housing Mediation Task Force planned to serve approximately 1,400 persons at risk of becoming homeless. The RHMTF responded to 1,271 service requests. Of these, 1,249 were staff consultations and 22 were mediation services. In addition, 6 outreach events were conducted. Homeless Prevention (see Priority #3).
- (3) The City's Fair Housing Enforcement Program planned to respond to approximately 8 inquiries and investigate reported cases of discrimination. FHEP staff provided discrimination investigation and education services to 2 households. Homeless Prevention (see Priority #3).
- (4) Legal Aid Foundation planned to provide legal representation to 273 low-income clients living in the City including homeless prevention services. Legal Aid assisted a total of 403 low-income individuals with housing, family law, public benefits and elder law. Homeless Prevention (see Priority #3).
- (5) Transition House Homelessness Prevention planned to provide 450 very low-income clients who are at high risk of homelessness services through their Homelessness Prevention Program.

The City provided **\$8,000** in **Human Service** funds to Transition House who assisted 432 individuals at-risk of homelessness to increase their earning potential by participating in workshops and one-on-one sessions.

- (6) People's Self-Help Housing – Supportive Housing Program planned to provide social services to 70 low-income residents of their housing programs (families with children and formerly homeless individuals) to help prevent failure in permanent tenancy.

The City provided **\$9,000** in **Human Service** funds to People's Self-Help Housing who assisted 80 residents.

- (7) Catholic Charities planned to assist 2100 homeless and at-risk for homelessness by providing financial assistance, supportive social services and case management to move them towards self-sufficiency. Many clients are minority households with large families.

The City provided **\$12,000** in **CDBG** funds to Catholic Charities. During FY 2010, Catholic Charities provided rent assistance to 197 families in order for them to maintain or obtain adequate housing. In

addition, supportive services such as consumer education, budget counseling or referral services related to housing were provided to 3,230 individuals. **HIGH Priority.**

Emergency Shelter:

(8) Santa Barbara Inclement Weather Homeless Shelter Project planned to serve approximately 200 persons each night from December 1, 2010 to March 31, 2011.

During the FY 2010, beds, hot meals and social services were provided to an average of 192 persons per night. The City of Santa Barbara provided **\$75,575** of **General** funds; and the County provided **\$168,216** in **General** funds.

(9) Casa Esperanza planned to operate a homeless day center, a 70-bed transitional shelter and a 30-bed emergency shelter. The Center planned to provide services for approximately 1,600 homeless persons to help them reach their potential and attain permanent housing.

During FY 2010, the City provided **\$54,000** in **CDBG** funds and **\$160,585** in **HUD Continuum of Care Funds** were provided to service to 1,326 homeless individuals. A total of 438 individuals increased their level of self-sufficiency enough to obtain transitional or permanent housing. **HIGH Priority.**

(10) Transition House planned to provide emergency temporary shelter, meals, childcare and job assistance to 375 homeless families and persons at their Ortega Street shelter.

The City provided **\$43,873** in **CDBG** funds to Transition House, which helped provide 20,942 temporary shelter bed/nights and social services support to 379 unduplicated persons. In addition, 3,114 infant care days were provided while the parents attended school or sought employment. Many of the families stayed in the shelter facilities for extended periods of time, some up to 60 or more days. They also received **\$117,555** in **HUD Continuum of Care Funds** to provide supportive services. **HIGH Priority.**

(11) Domestic Violence Solutions – Emergency Shelter planned to serve approximately 150 battered female heads of household and their children by providing temporary shelter, supportive services and transitional housing assistance.

The City granted **\$42,668** in **CDBG** funds and **\$7,332** in **Human Service** funds to Domestic Violence Solutions. During the year, they provided 3,304 nights of shelter care services to 115 women and children. The shelter also handled 2,007 crisis phone calls. **MEDIUM Priority.**

(12) AIDS Housing Santa Barbara (Sarah House) planned to provide facilities for special needs low-income persons diagnosed with AIDS or other life threatening conditions serving 70 people per year.

A total of 3 unduplicated people with HIV/AIDS, and 74 hospice residents, who otherwise would have been homeless, were provided shelter, meals, transportation to medical services, recreational opportunities and supportive services. The City granted **\$25,000** in **Human Service** funds to AIDS Housing Santa Barbara.

(13) Noah's Anchorage Youth Shelter anticipated housing 275 unduplicated homeless, disenfranchised or runaway youth in their youth shelter in FY 2010.

During FY 2010, the City provided **\$22,000** in **CDBG** funds to the youth shelter. Residential care for 200 runaway, homeless and in-crisis youth including 1,439 crisis bed shelter nights and 1,698 hours of volunteer support and mentoring was provided. In addition, the programs hotline responded to 1,220

crisis telephone calls. In addition, of youth served, 97% successfully reunited with their parents or were placed in a safe environment. **HIGH Priority.**

(14) WillBridge planned to provide a safe haven as an alternative to incarceration for 26 chronic homeless, mentally ill adults.

The city granted **\$22,000** in **Human Service** funds to WillBridge during FY 2010 and they served 43 homeless individuals.

Transitional Housing:

(15) Domestic Violence Solutions - Second Stage planned to provide long-term (18 months) transitional housing for 55 battered women and their children.

The City granted **\$7,000** in **Human Service** funds and **\$76,219** in **HUD Continuum of Care Funds** to Domestic Violence Solutions Second Stage program. Second Stage provided housing for 42 women and children. During the year, 9 women who completed the program found affordable housing.

(16) Hotel de Riviera planned to provide safe transitional housing with supportive services for 55 dually diagnosed homeless individuals.

The City granted a total of **\$20,000** in **Human Service** funds and **\$99,444** in **HUD Continuum of Care** funds were provided for the provision of services to 53 homeless individuals. A total of 22 individuals maintained their mental health treatment and sobriety, and 4 persons with sub-standard income left the program with income at least equal to standard Social Security. Seventeen (17) were placed into permanent housing.

(17) St. Vincent's planned to provide transitional housing and services to 110 women and children to allow them to gain independence from welfare.

During FY 2010, the City provided **\$9,000** in **Human Service** funds for the provision of services to 110 women and children. St. Vincent's provided 16,357 days of transitional housing, 1,090 case-management sessions to develop interpersonal skills, 906 counseling sessions to provide emotional support and assist in the development of insight regarding life choices. In addition, 1,654 hours of instruction in parenting and life skills were provided.

(18) New Beginnings Counseling Center planned to provide case management services for 850 homeless persons at Casa Esperanza, New Faulding Hotel, Hotel de Riviera, WillBridge and Salvation Army, and the RV Safe Parking Project.

During FY 2010, the City provided **\$15,000** in **Human Service** funds for the provision of case management to 947 homeless individuals. A total of 18 individuals were placed into housing or recovery programs and 20 were placed into paid employment.

Supplemental Supportive Services:

(19) Storyteller Children's Center will provide free childcare for 100 children age 18 months to 6 years for homeless or at-risk families so they may work, get an education and save money to get them into housing.

During FY 2010, the City granted a total of **\$30,000** in **Human Service** funds and they served 118 children.

(20) Community Kitchen planned to provide daily hot meals for 1,900 low-income, mostly homeless, persons.

During FY 2010, the City provided **\$50,000** in **Human Service** funds for the provision of 72,577 hot meals for 1,397 low-income and/or homeless individuals.

(21) Santa Barbara Neighborhood Clinics – Dental Care for the Homeless will provide no-cost dental care to 400 homeless individuals.

During FY 2010, the City granted a total of **\$26,000** in **Human Service** funds and they served 564 individuals.

Permanent Supportive Housing:

(22) New Faulding Hotel planned to provide social service case management to prevent failure in permanent tenancy for 70 marginalized residents.

During FY 2010, the City provided **\$15,000** in **Human Service** funds for the provision of services to 70 marginalized residents. A total of 75 residents also maintained residency or transitioned to another permanent home, and 75 received case worker guidance.

(23) Bringing Our Community Home, which implements the 10-Year Plan to End Chronic Homelessness, hired a discharge planner to work with homeless persons jail discharge planning services and place homeless persons in living accommodations appropriate to their needs.

During FY 2010, the City provided **\$15,000** in **Human Service** funds, and the jail discharge planner made jail discharge plans with 343 homeless inmates, and facilitated placement of 100 homeless person in appropriate living accommodations.

(24) Housing Authority - Home Assistance/Section 8 set-asides (see Priority #2).

(25) Home Investment Partnership Funds (HOME) - The City committed **HOME** funds for acquisition and new construction of affordable rental and owner housing, as described above and as detailed on Table 2, as well as providing funds for two TBRA programs: Security Deposit Assistance and Tenant Based Rental Assistance. A total of **\$75,276 (HOME Program Income)** was expended on Security Deposit Assistance and Tenant Based Rental Assistance. (see Priority #2).

Priority #5

Support Programs that Strengthen or Expand Public or Social Service Agencies which Facilitate Low and Moderate Income Housing and Other Community Development Needs

a. Categories of Households Eligible to Be Assisted

- Homeless
- Renters
- Female Heads of Households
- Elderly

- Very Low Income, Low Income, Moderate Income/Large Family
- Disabled/Special Needs
- Small Family
- Minority Households

Priority #5 Expenditures Support Programs that Strengthen or Expand Public or Social Service Agencies which Facilitate Low and Moderate Income Housing and Other Community Development Needs	
CDBG Entitlement	\$311,138
TOTAL	\$311,138

(1) City of Santa Barbara Target Area Neighborhood Improvement Program planned to renovate existing office space to create a teen center at the **Franklin Community Center**. The center is designed to provide a place for Eastside youths to play foosball, get on the Internet, watch movies and listen to music, but it will also add to established programs such as culinary arts through workshops that will provide information about careers, colleges, resume-writing and community service.

This project is complete. The expenditure of **CDBG** funds totaled **\$19,226. HIGH Priority**

(2) City of Santa Barbara Target Area Neighborhood Improvement Program planned to install **ADA-compliant access ramps** at a priority intersections located within Westside Neighborhoods providing residents who walk to neighborhood schools, businesses and community facilities with improved accessibility.

This project is complete. The expenditure of **CDBG** funds totaled **\$49,293. HIGH Priority**

(3) City of Santa Barbara Target Area Neighborhood Improvement Program planned to install a six-foot chain link fence and gates to surround the bleachers and restroom at the **Cabrillo Ball field** to improve safety and thus providing more neighborhood accessibility.

This project is complete. The expenditure of **CDBG** funds totaled **\$26,111. HIGH Priority**

(4) City of Santa Barbara Target Area Neighborhood Improvement Program planned to renovate the interior and exterior of the **Ortega Park restrooms**.

This project is complete. For reporting purposes, however it shows as "underway" due to one small final payment made after June 30, 2011. The expenditure of **CDBG** funds totaled **\$136,602. HIGH Priority**

(5) City of Santa Barbara Target Area Neighborhood Improvement Program planned to install two five-ton AC Units, one each at the **Louise Lowry Davis Center** and one at the **Westside Community Center**.

As of June 30, 2011, this project is not complete. The project is scheduled for completion by October 2011. The expenditure of CDBG funds to date total **\$12,965. HIGH Priority**

(6) Girls Incorporated provides disadvantaged girls after-school and summer programs planned to repair and repaint the exterior wooden trim on both buildings at its Santa Barbara Center.

This project is complete. The expenditure of CDBG funds totaled **\$22,646. HIGH Priority**

(7) Santa Barbara Neighborhood Clinics planned to provide low-income patients with improved facilities by replacing the flooring in the medical exam rooms of the Westside Clinic with medical-grade vinyl flooring; and replacing the Dental Clinic's high-traffic area of flooring with durable commercial-grade flooring.

This project is complete. The expenditure of CDBG funds totaled **\$7,500. HIGH Priority**

(8) United Boys & Girls Club planned to convert existing office space into a music studio to provide a music education program to underprivileged youth.

This project is complete. The expenditure of CDBG funds totaled **\$26,603. HIGH Priority**

(9) CIYMCA Noah's Anchorage Youth Crisis Shelter planned to rehabilitate it's shelter to be more energy efficient, upgrade ADA railings, paint exterior, restore flooring in two bathrooms to upgrade the building to provide a better shelter in which to house youth in crisis.

As of June 30, 2011, the project was complete, but payment held pending receipt of required documentation. The expenditure of CDBG funds, made in August 2011, totaled **\$94,945.**

Prior-Year Projects:

(10) City of Santa Barbara Target Area Neighborhood Improvement Program - Pedestrian Lighting planned to install pedestrian lighting along West Down Town to provide neighborhood residents and students, who use this heavily-traveled area safer nighttime access to the neighborhood and Santa Barbara City College.

This project is not complete. The expenditure of CDBG funds this year totaled **\$8601. HIGH Priority**

(11) City of Santa Barbara Target Area Neighborhood Improvement Program – Eastside Alisos Street Sidewalk Infill planned to provide neighborhood residents who use this area safer access by providing improved sidewalks.

This project is complete. The expenditure of CDBG funds this year totaled **\$1,590.24**

Priority #6

Support Economic Development Proposals that Leverage Financial Resources to Create or Retain Jobs for Low and Moderate Income

a. Categories of Households Eligible to Be Assisted

- Very Low Income
- Low Income
- Small Family
- Large Family
- Special Needs/Disabled
- Renters

- Female Heads of Households

- Minority Households

Priority #6 Expenditures	
Support Economic Development Proposals which Leverage Financial Resources to Create or Retain Jobs for Low and Moderate Income	
CDBG Entitlement	\$25,000
CDBG Program Income	\$15,000
TOTAL	\$40,000

(1) Community Development Loan Fund, operated by Women's Economic Ventures, planned to provide micro-enterprise assistance including training, capital and technical assistance for 200 low to moderate-income persons and provide small business loans to persons who do not qualify for conventional bank loans, making approximately 6 loans.

The total expenditure of **CDBG Entitlement** funds for program operation support was **\$25,000** and **Revolving Loan** funds totaled **\$15,000**. WEV granted two (2) loans to qualifying persons who did not qualify for conventional bank loans. In addition, WEV provided a fourteen-week self-employment training class to 68 women; advanced training workshops, conferences and WEV "Got Business" membership subscriptions to 34 clients; and individual business counseling/technical assistance was provided to 112 individuals. WEV served 237 unduplicated persons. **MEDIUM Priority**

General Question #1 response cont:

b. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

This is not applicable. The City made progress toward meeting the goals and objectives.

General Questions, cont:

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The City has made good progress on meeting its goals and objectives. No program changes are needed at this time.

3. *Affirmatively Furthering Fair Housing:*

a. *Provide a summary of impediments to fair housing choice.*

The following are the results of the City's updated Analysis of Impediments to Fair Housing Choice completed in November 2007.

- A. The City of Santa Barbara continues to need comprehensive Fair Housing services that include intake, testing and negotiation.
- B. There is an immediate need for education among county tenants and landlords regarding Fair housing laws and special populations (i.e. physically and mentally disabled, large families, child-care providers, Section 8 tenants).
- C. There continues to be a need for Fair Housing Enforcement Program activities.
- D. There is a critical need for affordable housing.

- E. Affordable and decent housing for large households is needed preferably near community services.
- F. More disabled-accessible housing is needed.
- G. There is a need for transitional homeless living situations, especially for those in recovery for substance abuse and graduates of substance abuse programs.
- H. Rehabilitation of existing affordable older housing stock is needed to maintain housing choice.
- I. There is a need to have Santa Barbara County divided into two areas for the purpose of setting Fair Market Rents/Payment Standards for the Section 8 program to recognize the distinctions in the two housing markets.
- J. City review boards need to shorten the review time and reduce burdensome requirements on housing development.

b. Identify actions taken to overcome effects of impediments identified.

- A. The City of Santa Barbara funded its Fair Housing Enforcement Program.
 - (1) This program responded to, and investigated if necessary, 2 complaints from the public.
 - (2) Brochures and information packets for landlords and tenants were distributed throughout the City of Santa Barbara.
 - (3) Advertising and outreach education was conducted on the local public access channel, the City of Santa Barbara's Web Page, to the Rental Property Owners Association and City Council.
 - (4) A Fair Housing Website was maintained to allow easy access to information and a complaint form.
- B. The City of Santa Barbara maintained its Rental Housing Mediation Task Force Program (RHMTF).
 - (1) The RHMTF disseminated information regarding tenant/landlord education through television and newspaper advertising, City of Santa Barbara water bill inserts, and proclamations by City Council and County Board of Supervisors.
 - (2) Six (6) outreach/education presentations of rental housing rights and responsibilities were conducted.
 - (3) The program served approximately 1,271 households with housing related problems.
- C. The City of Santa Barbara provided funds for agencies that further Fair Housing.
 - (1) Legal Aid was funded through Human Services to provide legal assistance in housing, family law, domestic violence, public benefits, and civil rights for 273 low-income families and individuals.
 - (2) The City funded four child-care programs with the specific intent to allow parents, especially from large families and minorities, a chance to work so they can afford housing.
 - (3) The City funded a local non-profit, Women's Economic Ventures, to provide a loan pool for people who do not have access to conventional lending institutions. WEV works with many local banks in this endeavor. The jobs created are for low/moderate income persons. Two (2) small business loans were made this year. The jobs created allowed persons and families to better afford housing.

- D. The Cities-County Joint Affordable Housing Task Group met monthly to deal with the issue of affordable housing on a regional basis.
- E. The City of Santa Barbara operated and funded the Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for minorities and women. One single-unit home and one (1) multi-unit building (consisting of 9 units) were rehabilitated.
- F. The City worked with two local CHDOs and the housing authority to develop five affordable housing projects (either through assistance with acquisition, construction, or predevelopment) utilizing HOME and Redevelopment funds. The five projects represent 78 new rental units and 4 new ownership units. Three projects are complete and two are under construction/rehabilitation and will be completed next fiscal year.
- G. In an effort to create more housing, the City has zoning laws that allow for mixed-use residential/commercial buildings. Numerous mixed-use buildings have been constructed or are in construction.
- H. The City maintained and fine-tuned its new computer application procedure to streamline the permit review process that will reduce time and save money and thereby reduce the cost of housing.
- I. The City maintained its policy of scattered site development. This means that affordable housing project developers were encouraged to build in non-low income neighborhoods, preferably near community services.
- J. The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.
- K. The Housing Authority of the City of Santa Barbara maintained a work-training program for low-income minority youth. Participants gain valuable employment skills in order to be able to afford housing.
- L. The City worked with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds utilized to access housing for homeless persons.
- M. The City funded the Independent Living Resource Center to assist disabled persons to secure affordable accessible housing and to educate landlords on the benefits of retrofitting rental units to make them accessible to persons with disabilities.
- N. City staff continued to encourage review boards to reduce the amount of review and streamline the review process to reduce the cost of housing.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Government regulation, while a necessary and inevitable activity, can have a limiting effect on attempts to provide affordable housing. Public policies that have a negative impact on the availability of

affordable housing have been identified, along with an outline to remove or ameliorate the negative effects.

- (1) Zoning - Many residential areas are threatened with the possibility of slowly being converted to commercial use. This is partially the result of the City's present zoning ordinance that allows for mixed-use development of land in several residential neighborhoods.

Zoning which limits the density of housing units presents another barrier to affordable housing. Restricting the number of units which can be built on a particular piece of land means that high land costs must be absorbed by fewer housing units than might otherwise be economically feasible. This causes the cost of an individual unit to rise. The City, through its Bonus Density Program, has allowed increased density in return for price/rent controls on some or all of the units in a development.

The City is also encouraging mixed-use housing in commercial areas where no residential units currently exist.

A special Senior Housing Zone (S-H Overlay) has been established to encourage the development of affordable multifamily senior units on sites zoned A, E, R-1 or R-2. For-profit developers may build in an S-H zone, provided they record an agreement that assures that all units are affordable for at least 30 years. The projects that have been approved under the S-H provisions have reserved between 50-100% of the units as affordable to low-income households.

- (2) High Construction Standards - The City has adopted and enforces the Uniform Building Code, the National Electric Code, the Uniform Mechanical Code, and the Uniform Plumbing Code which ensure that all housing units are built to specified standards. Some standards, such as unit size, exceed minimum health and safety needs and increase the cost of construction.

The City has not reduced construction standards, but does provide reduced parking requirements for low-income rental housing projects. It has also developed a "fast-tracking" program to provide assistance with permitting on affordable projects.

The City also, through its Bonus Density Program, allowed for increased density in return for price/rent controls on some or all of the units in a development. Granting bonus density units to projects can reduce the costs per unit significantly and allow the development of some or all of the units as affordable to low or moderate income households.

- (3) Decline in Non-Local Sources of Housing Funds - The City attempts to expand sources of housing funds through new and innovative programs whenever possible. The City encouraged developers of housing for mental health clients and the homeless to pursue funding under the State Mental Health Services Act (Proposition 63), which was approved in 2004. Two developers of City-funded projects have submitted applications that have been reviewed favorably by the California Department of Mental Health.
- (4) High Cost of Land - The City continues to operate programs that provide financing to buy down the cost of land for affordable housing projects.
- (5) High Market Prices for Homes and Rentals - The City will continue to make available Redevelopment Agency subsidies to assist in the purchase of multi-family housing for low-income people, and writing down the land cost for new construction on moderate-income homes.

-
- (6) Low Vacancy Rates in Low Cost Housing - The City continues to make Redevelopment Agency funds available for projects that involve buying market-rate projects for conversion into low-income rental units.
 - (7) Limited Land Available - The City has promoted its Bonus Density Program as a means of developing more affordable housing in areas where land is limited and/or build-out is nearly complete. The City has also encouraged mixed-use development providing residential property in commercial zones, and is considering annexation of certain lands to be developed as affordable housing.
 - (8) Age of Housing Stock - Old, dilapidated housing stock has been upgraded through the City's active housing rehabilitation program. Rehabilitating these units preserved their affordability by preventing them from being lost to the market place.
 - (9) NIMBY/Exclusivity - Refer to the previous section on Zoning.
 - (10) Locational Factors – Clustering of affordable housing projects in particular neighborhoods is encouraged and has been successful.

5. ***Leveraging Resources***

a. Identify progress in obtaining “other” public and private resources to address needs.

b. How Federal resources from HUD leveraged other public and private resources.

State and local funds, including City Redevelopment Agency and tax exempt bonds, were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan. A total of **\$2,094,382** in non-federal funds was leveraged.

The following table shows the investment of all resources for the 2010-2011 fiscal year. The detail for the total funds “Actual Expenditures” column is listed under the individual activities and subtotaled under Priority Funding.

TABLE I
LEVERAGED RESOURCES 2010-11

		Actual	
Source	Program	Expenditures	Grantee
Federal	CDBG Entitlement	\$ 748,721	City**/NP*
	CDBG-R	\$ 168,909	NP*
	CDBG Revolving Loan Program Income	\$ 199,107	City/NP*
	HOME	\$ 1,255,402	City**/HA/NP*
	HOME Program Income	\$ 140,608	H.A./NP*
	Section 8	\$ 24,215,667	H.A.
	PH Capital Fund Program	\$ 868,382	H.A.
	Continuum of Care	\$ 582,011	H.A.
	Continuum of Care	\$ 453,803	NP*
	ARRA Loan Funds	\$ 1,656,604	H.A.
	LIHTC	\$ 10,111,173	H.A.
TOTAL FEDERAL		\$ 40,400,387	
State	Redevelopment	\$ 1,516,259	H.A./NP*
Local	City Santa Barbara	\$ 376,907	County/NP*
	City Carpinteria	\$ 8,000	City/NP*
	County General Fund	\$ 193,216	City/NP*
Other	Private Banks	\$	NP*
TOTAL NON-FEDERAL		\$ 2,094,382	
GRAND TOTAL		\$ 42,494,769	
*NP=Non-Profit; HA=Housing Authority; FP=For-Profit; **\$137,636 CDBG Admin; **\$69,525 HOME Admin			

c. How matching requirements were satisfied.

The City met HOME match requirements with cash, site preparation, construction materials and donated labor. See attachment I.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Community Development staff monitor project activities on a regular basis and the CDBG Sub-grantee Administrative Manual is made available to all sub-grantees to inform them of HUD regulations and required paperwork. Public Service sub-grantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conduct on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation

1. *Provide a summary of citizen comments.*

Copies of the FY 2010 Consolidated Annual Performance and Evaluation Report were made available to the public and interested parties beginning September 15, 2011 for a fifteen-day period. Copies were available for public review on the City's website and in two locations: the Public Library - Main Branch, and the Community Development Department.

A "Public Notice" advertisement ran in the local newspaper on Thursday, September 15, 2011 (copy attached as Attachment K).

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 27, 2011. The hearing was noticed on September 15, 2011. There were no public comments made at the public hearing.

In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Please see Attachment D, IDIS report C04PR03 and Attachment E, IDIS report C04PR26.

Institutional Structure

1. *Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

A technical working committee called the Cities-County Joint Affordable Housing Task Group meets on a regular basis to coordinate, integrate, strengthen and eliminate identified gaps in the housing delivery

system of local institutions. The group consists of the Cities of Santa Barbara, Carpinteria, Goleta, as well as the City and County Housing Authorities, the Metropolitan Transit District and housing providers.

The Housing Authority of the City of Santa Barbara is under the jurisdiction of the City. The Housing Authority Commissioners are appointed by the Mayor and confirmed by the City Council. The City works closely with the Housing Authority in developing and maintaining Housing Authority rental stock. The Housing Authority is treated like any developer and must have any new developments approved through the regular planning/permitting process.

Public institutions (City and County) are continuing to streamline the regulations for development. Banks and savings institutions have started outreach to the community on the Community Reinvestment Act (CRA). CRA meetings have been held to provide information and solicit needs not being addressed by the community. The banks are enhancing their CRA performance by assisting and funding the Community Development Loan Fund operated by Women's Economic Ventures and by serving on the Community Development Human Services Committee.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Public Service sub-grantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. HOME projects are monitored annually and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

2. Describe the results of your monitoring including any improvements.

Staff's monitoring of projects helped the City meet HUD's timeliness requirement of expenditures.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.**
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
- d. Indicate any activities falling behind schedule.**
- e. Describe how activities and strategies made an impact on identified needs.**
- f. Identify indicators that would best describe the results.**
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The jurisdiction has made excellent progress on the identified needs described in the five-year Consolidated Plan and first-year Action Plan, and all major goals are on target as indicated in the General information section. The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. Although the City continues to provide incentives for the development of affordable housing and these efforts have produced results, high housing costs and the lack of developable land make an impact on fulfilling the jurisdiction's overall goal of developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate-income persons.

The City of Santa Barbara was timely in grant disbursements for the CDBG and HOME programs during FY 2010.

Actual expenditures for FY 2010 and letter of credit disbursements match 100% thanks to the IDIS computerized system. The jurisdiction has implemented the strategies outlined in the 2010-2014 Five-Year Consolidated Plan. Significant decreases in the amount of funding budgeted for the CDBG and/or HOME programs would affect the amounts allocated to the City of Santa Barbara and would necessitate changes to the programs proposed.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City's Housing Rehabilitation Loan Program (HRLP) tests for lead-based paint hazards and other toxics in each housing unit evaluated for rehabilitation needs. During FY 2010, one multi-unit project was tested for lead-based paint, and no hazard was detected. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other units (single and multi), or no lead-based paint surfaces were disturbed during the rehabilitation process. Staff has been trained on current Lead Based Paint Regulations and the program complies with these regulations.

HOUSING

Housing Needs

Priorities 1 and 2 detail actions the City of Santa Barbara has taken during the last year to foster and maintain affordable housing.

Priority #1 Maintain and Upgrade Existing Low Income Affordable Housing Stock

a. Categories of Households Eligible to Be Assisted

- Homeless
- Very Low, Low, and Moderate Income Homeowners
- Very Low and Low Income Renters
- Elderly
- Large Family/Overcrowded
- Small Family
- Disabled/Special Needs/AIDS Houses/Frail Elderly

- Female Heads of Household

- Minority-headed Households

b. Short Term Objectives

- (1) The City's Housing Rehabilitation Loan Program (HRLP) set a goal to eliminate health and safety deficiencies in 5 single family units and 20 multifamily units during the fiscal year.

During the reporting period 9 units of substandard multi-unit rentals were rehabilitated. In addition, one (1) single-family owner-occupied unit was rehabilitated. All projects were tested for lead-based paint, and no hazard was detected. Due to the absence of any lead-based paint hazards, no abatement was necessary, or no lead-based paint surfaces were disturbed during the rehabilitation process. All owners and renters assisted through this program were low to moderate income.

During Fiscal Year 2010, no HOME funds were used for rehabilitation of multi-family residential units. However, during Fiscal Year 2010, the City did commit \$850,000 in CDBG funds for the rehabilitation of three multi-family housing projects owned and managed by the Housing Authority. The three projects have a total of 174 units. Rehabilitation is expected to be completed during the next fiscal year.

During Fiscal Year 2010, the City's Redevelopment Agency also committed \$150,000 for the rehabilitation of an 8-unit multi-family housing project owned by Transition House, a local nonprofit CHDO. This rehabilitation project is currently underway and is expected to be completed next fiscal year.

A total of **\$184,107 in CDBG Revolving Loan Program Income** funds were expended for loans or grants during the fiscal year on completed projects.

- (2) The City's Housing Authority will renovate approximately 30 existing Public Housing units owned by the Housing Authority and occupied by low-income persons and undertake numerous development improvements on several properties, such as roofing, window replacement, siding replacement and site infrastructure improvements. Additionally, the Housing Authority initiated several management improvements and resident initiatives.

The Housing Authority has rehabilitated 38 of its HUD Assisted Public Housing units. This included capital expenditures for exterior improvements to several units at the Authority's scattered sites throughout the city. Remaining CFP funds included expenditures for general unit rehabilitation, sidewalk replacement, exterior painting, and parking lot/driveway resurfacing etc. **\$868,382 in its standard Capital Fund Program (CFP)** formula funding was used by the Housing Authority in FYE 3-31-2011.

c. Funding

Priority #1 Expenditures	
Maintain and Upgrade Existing Low Income Affordable Housing Stock	
CDBG Entitlement	
CDBG Revolving Loan Program Income	\$184,107
HOME	
Redevelopment Agency	
Capital Fund Program (CFP)	
ARRA CFP	
CFP Competitive Grant	\$868,382
TOTAL	\$1,052,489

Priority #2 Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons

a. Categories of Residents Eligible to Be Assisted

- Elderly/Frail Elderly
- Very Low, Low and Moderate Income
- Large Family
- Homeless
- Female Heads of Households
- Special Needs/Disabled/AIDS Diagnosed
- Renters
- Small Family
- Owners
- Minority Households

b. Short Term Objectives

(1) The City of Santa Barbara Housing Authority projected it would provide 1,955 Section 8 Rental Vouchers to very low-income persons/families who are residents of the City as well as 100 units under the Shelter Plus Care Program.

For the reporting period, 125 additional Section 8 Housing Choice Vouchers were allocated to the Housing Authority. This allocation increased its baseline allocation from 1,955 vouchers to 2,080 Vouchers. The Voucher Program was nearly 100% utilized at 24,318 unit months of a total allocation of 24,660 unit months. The Housing Authority also provided assistance to an average of 95 units under the Shelter Plus Care program during this time period. The Housing Authority received approximately **\$24,215,667** for **Section 8** support, **\$582,011** in **Shelter Plus Care** funds, and **\$244,760** in **Federal Rent Supplement Support** for its 107-unit 221(d)(3) project known as SHIFCO.

A new local voucher program was created with the use of HOME funds. This new voucher program, the HOME Tenant Based Rental Assistance (TBRA) is targeted to provide rental assistance for homeless individuals that are very low income and on the Housing Authorities Section 8 Housing Choice Voucher Wait List. The TBRA program grant is \$200,000 over a two year period.

(2) The City Housing Authority planned proceeding with the development of 56 units on the three adjacent parcels located in the downtown area at 416-424 E. Cota Street and 517 Olive Street (AKA Artisan Court). The populations to be served are: 1) Special Needs households (Youth Aging out of foster care and homeless/at risk of homelessness), 2) Low-income downtown workers.

Artisan Court was completed on March 30, 2011 and 100% occupied on March 31, 2011.

Additionally, the Housing Authority purchased a 47,485 sq. ft. (1.09 acres) property located at 512 Bath Street (Bradley Studios) in downtown Santa Barbara for future development purposes. The Housing Authority planned to continue formulating a development plan for this property and identify the populations to be served. The Housing Authority anticipates construction to begin in the fall of 2011 or early 2012.

(3) The City projected to provide funds for new affordable housing through Housing Production Loans and Grants from the Redevelopment Agency (RDA) and the HOME and CDBG Programs, either through assistance with acquisition, write down of land costs, or predevelopment.

Total HOME expenditures for this priority equaled **\$1,251,208 (including HOME Entitlement Funds and HOME Program Income)** during the reporting period. These expenditures include **\$184,107 in CDBG** (counted under Priority 1) **\$1,516,259 in RDA funds; \$ 9,595,002 in Low Income Housing Tax Credits; \$1,200,000 in Private Loans and Owner Equity contributions; and \$87,442 in donated cash/private grants and donated materials** for five projects resulting in a total of 78 new rental units and 4 new ownership units. Three (3) projects are completed, and two (2) projects are under construction/rehabilitation and will be completed next fiscal year.

During Fiscal Year 2010, the City's Redevelopment Agency spent \$1,516,259 and committed \$6,708,741 in Agency funding on four (4) new housing projects with approximately 110 new units anticipated. The four (4) projects are in various stages of predevelopment and completion.

This year, two projects funded by the City and its Redevelopment Agency were completed, thereby expanding the stock of affordable housing units in Santa Barbara by 60 new units. One of the completed projects is Artisan Court, with 56 rental units, constructed by the City's Housing Authority. The project is fully occupied with a mixed tenancy of special needs/homeless, downtown workers, and aging foster youth. All residents are either low or very low-income persons. The other completed project is 618 San Pascual Street, with 4 ownership units, constructed by Habitat for Humanity, one of the City's CHDOs. The project is fully occupied by low-income families.

The City's Redevelopment Agency also provided the Housing Authority with funds for the acquisition of two existing residential properties. The two properties, 2904 State Street and 2941 State Street will expand the Housing Authority's stock of affordable rental housing by 14 units. The City also committed a CDBG-funded (HRLP) rehabilitation grant to one of the properties, 2941 State Street, which will be completed next Fiscal Year.

(4) Preserve Existing Affordable Housing - Methods were developed to continue preservation of affordable housing on projects whose restrictions may expire.

(5) Home Investment Partnership Funds (HOME) - The City committed HOME funds for acquisition and new construction of affordable rental and owner housing, as described above and detailed on Table 2, as well as providing Security Deposit Assistance. The matching requirements for HOME funds were met by utilizing City of Santa Barbara Redevelopment Agency funds. A total of **\$75,276 in HOME Program Income** was expended on TBRA and Security Deposit Assistance.

(6) Bonus Density units were projected to be utilized to create affordable housing units. The City has adopted an ordinance which will grant a 25% bonus density to a project if the developer provides a percentage of units that are 20% low-income, 10% very low-income, or 50% senior units.

(7) Senior Housing Zone - This zone is in use to provide affordable and non-affordable senior housing.

(8) Secondary Dwelling Units (Granny Flats) - Affordable units are occasionally proposed under this ordinance.

c. Funding

Priority #2 Expenditures	
Develop and Promote Programs that Create New Affordable Housing	
HOME Entitlement	\$1,185,877
HOME Program Income	\$65,332
HOME TBRA & Security Deposit (PI)	\$75,276
RDA	\$1,516,259
Low Income Tax Credits	\$9,595,002
Shelter Plus Care	\$582,011
Seller Carry-Back Contribution	\$500,000
Private Grants - Habitat	\$65,000
Section 8-Rental Certificates & Vouchers	\$24,215,667
Federal Rent Supplement Support	\$239,802
Housing Authority Equity	\$700,000
Donated Labor and Materials (Habitat)	\$22,442
TOTAL	\$38,762,668

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*
- 3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.*

Progress has been made in providing affordable housing in Santa Barbara as described in the Housing Section under Priority 2. Priorities and needs in the community have been identified, and projects have been funded which provide permanent rental housing, new Housing Authority rental units, rental units for mentally-disabled persons, senior rental units, transitional housing and owner-occupied affordable housing.

This year, two projects funded by the City and its Redevelopment Agency were completed, thereby expanding the stock of affordable housing units in Santa Barbara by 60 new units. One of the completed projects is Artisan Court, with 56 rental units, constructed by the City’s Housing Authority. The project is fully occupied with a mixed tenancy of special needs/homeless, downtown workers, and aging foster youth. All residents are either low or very low-income persons. The other completed project is 618 San Pascual Street, with 4 ownership units, constructed by Habitat for Humanity, one of the City’s CHDOs. The project is fully occupied by low-income families.

The City's Redevelopment Agency also provided the Housing Authority with funds for the acquisition of two existing residential properties. The two properties, 2904 State Street and 2941 State Street will expand the Housing Authority's stock of affordable rental housing by 14 units. The City also committed a CDBG-funded (HRLP) rehabilitation grant to one of the properties, 2941 State Street, which will be completed next Fiscal Year.

All 74 units completed and acquired this year are occupied by low and very low-income households, and all qualify under Section 215 as affordable housing.

Worst-case housing needs were addressed by the Artisan Court project (serving special needs/homeless persons and aging foster youth) and 2904 State Street (serving formerly homeless persons). Worst-case housing needs were also addressed by funding Casa Esperanza, the City's winter homeless shelter that provides emergency shelter for an average of 192 persons each night.

Also this Fiscal Year, the City's Redevelopment Agency committed/expended funding totaling \$7,225,000 for 4 new affordable housing projects that will create approximately 110 new affordable housing units:

1. Bradley Studios (Housing Authority)
 - New construction 54 studio rental units
 - \$2,000,000 committed
 - Tax Credit application pending
2. Haley/Salsipuedes (Peoples' Self Help Housing Corp)
 - New construction approx 45 family rental units
 - \$4,000,000 committed
 - Contaminated soil remediation and site acquisition pending
3. 822-824 East Canon Perdido (Habitat for Humanity)
 - New construction 12 family ownership units
 - \$925,000 expended
 - Site acquired, design review pending
4. 233 West Ortega (Housing Authority)
 - New construction 2 rental units adjacent to existing HASB project
 - \$300,000 committed
 - Completion expected next Fiscal Year

Following on the next page is a summary of the affordable Housing Projects in FY 2010.

Table 2
AFFORDABLE HOUSING PROJECTS

Project	Permanent Funding Sources	Commitment	Spent 10-11	Total Spent	Status
Artisan Court	RDA Acquisition Loan	4,000,000		4,000,000	
Housing Authority	RDA Construction Loan	284,583		284,583	
416-424 E. Cota	HOME Construction Loan	915,417	624,247	915,417	
Housing Authority	Equity Funds	700,000	700,000	700,000	
Acq/New Const	Tax Credits & ARRA	11,733,268	9,595,002	11,733,268	
56 new rental units	Total	17,633,268	10,919,249	17,633,268	Complete
Mom's	RDA Acquisition Loan	320,000		320,000	
Transition House	RDA Predevelopment Loan	120,000	6,259	120,000	
421 E. Cota	RDA Rehab Loan	150,000		0	
Acq/Rehab/New Const	HOME New Construction Loan	850,000	276,133	276,133	
	CDBG Rehab Grant	100,000		92,689	
8 new units +	Private Bank Loan	1,331,976			
8 existing units =	Transition House	4,115,289		214,114	
16 total rental units	Tax Credits	2,446,878			Underway
	Total	9,434,143	282,392	740,544	
Bradley Studios	RDA Acquisition Loan	4,800,000		4,800,000	
Housing Authority	RDA Construction Loan	3,600,000		0	
512-518 Bath	Owner Proceeds	300,000		244,262	
Acq/New Const	Tax Credits				Underway
54 new rental units	Total	8,700,000		5,044,262	
Habitat	HOME Loan	660,000	326,624	660,400	
Habitat for Humanity	HOME Operating Grant	40,000	24,205	40,000	
618 San Pascual	Private Grants / Cash Donations	1,089,077	65,000	1,089,077	
Acq/New Const	Donated Labor	41,968		41,968	
4 new ownership units	Donated Materials	134,919	22,442	134,919	
	Total	1,965,964	438,271	1,966,364	Complete
2941 State	RDA Loan	360,000	360,000	360,000	
Housing Authority	Seller CarryBack Loan	500,000	500,000	500,000	
Acq/Rehab	CDBG Rehab Grant	270,000			
6 rental units	Total	1,130,000	860,000	860,000	Underway
2904 State	RDA Grant	1,150,000	1,150,000	1,150,000	Complete
Housing Authority					
Acquisition					
8 rental units					

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Management and Operation of Public Housing - The Housing Authority of the City of Santa Barbara has been very successful in carrying out CFP funded management improvements in a timely manner. During the reporting period this has included continued funding for the Department of Resident Services (DRS) as well as specific programs carried out by said office. The training program to train and assist Section 3 residents to find permanent employment remains a highly successful and utilized program. Resident Services, as both a concept and program, remains as a principal management improvement activity.

Living Environment of Public Housing Residents - The Housing Authority of the City of Santa Barbara has received national recognition for the excellent quality of its public housing inventory. The agency continues to undertake a number of physical improvements to its various scattered site public housing developments. Additionally, the Housing Authority has an extensive preventative maintenance program which is essential to preserving the developments in the high quality condition they are in today.

The Resident Council along with Housing Authority Staff has developed recycling programs for all developments. Specific education programs have been created such as the “Splash to Trash” program and the Arroyo Gardens program, to educate residents about the importance of maintaining and conserving their living environment. The Housing Authority’s Resident Council also continues to work on transportation issues to ensure that local transportation needs are being met for all residents.

Public Housing Resident Initiatives - The Housing Authority has continued the successful operation of Section 8-based Family Self-Sufficiency (FSS) programs, especially given the City of Santa Barbara’s limited rental housing market. There are currently 162 residents enrolled in the FSS program in an effort to achieve self-sufficiency and enrich their lives. To date, 182 residents have graduated from the program (39 have purchased their own homes and 63 have opened their own business). The Family Self-Sufficiency program is designed to assist families in achieving economic independence and self-sufficiency through education, job training and life skills training.

The City of Santa Barbara is proud of the performance of its local Housing Authority in promoting the educational advancement and empowerment of its public housing residents. Based upon the success of the Section 8 Family Self-Sufficiency program, the Housing Authority designed and implemented a Public Housing Family Self-Sufficiency (PHFSS) program. There are currently 37 Public Housing Residents enrolled in the PHFSS program. To date, 2 residents have purchased their own homes in the PHFSS program. PHFSS participants also have access to education, job and life skills training programs.

The Housing Authority continues to work with the City Recreation Department to sponsor several youth recreational and apprenticeship programs. The Housing Authority has a resident council/resident advisory board to assist with the planning and preparation of the Agency’s Annual and Five Year Plans, which include the CFP application to HUD.

The Housing Authority has also created a new program to outreach to homeless individuals within the Santa Barbara community in order to link them with appropriate services that will improve their opportunities to secure, stabilize and retain permanent housing; and to provide after care services to newly housed clients that are formerly homeless. The “Transitional Assistance Program” (TAP) involves a formal collaboration between the Housing Authority and two local homeless service providers, Casa

Esperanza and WillBridge of Santa Barbara. The Housing Authority is funding this program through its own Non-HUD program reserves.

The Housing Authority's Family Build program provides counseling and case management services to clients of the Housing Authority in collaboration with New Beginnings Counseling Center. The program provides clients and their families with the resources necessary to ensure their wellbeing and success as tenants.

Additionally, the Department of Resident Services has created several youth programs: After School Homework Programs, Flag football, Art Activities and Computer Learning Labs.

2nd Story Associates, a non-profit organization established by the Housing Authority, was granted its 501(c)3 status by the IRS in April of 2008. This organization was born out of the recognition of a growing unmet need to have sufficient affordable housing and expanded resident service programs for Low-Income families, seniors and disabled individuals (those earning 80% of Area Median Income and below) in the Santa Barbara community.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Actions taken during the last year to eliminate barriers to affordable housing are described in Priority 3.

Priority #3 Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing (Further Fair Housing)

a. Category of Households Eligible to Be Assisted

- Homeless
- Female Heads of Households
- Minority Households
- Renters
- Elderly
- Very Low Income, Low/Moderate Income
- Large Family
- Small Family
- Special Needs/Disabled
- Homeowners

b. Short Term Objectives

(1) The City's Fair Housing Enforcement Program anticipated responding to 8 inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities. In support of the Fair Housing Enforcement Program, CDBG expenditures totaled **\$7,244**. During FY 2010, FHEP staff provided discrimination investigation and education services to two households.

(2) The Rental Housing Mediation Task Force planned to assist approximately **1,400** persons in a rental-housing situation to prevent the possibility of displacement/homelessness or resorting to the courts. RHMTF provides information and mediation services to anyone in a rental-housing situation.

CDBG expenditures totaled \$93,161.20 for the RHMTF. In addition, the City of Santa Barbara allocated \$23,000 in Human Services funds, the **City of Carpinteria** allocated **\$8,000** and the **County of Santa Barbara** allocated **\$25,000** from its **General Fund** for the RHMTF. The RHMTF responded to **1,271**

service requests. Of these, **1,249** were staff consultations and **22** were mediation services. In addition, **6** outreach events were conducted.

(3) The Legal Aid Foundation planned to provide legal services for **273** low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.).

The City granted **\$20,000 in City General Funds**. Legal Aid assisted a total of **403** low-income individuals with housing, family law, public benefits and elder law.

(4) High Cost of Land - The City continues to pursue below market interest rate (BMIR) acquisition loans to counteract high land costs for affordable projects.

(5) High Market Price/Rent - The acquisition/rehabilitation loans referred to in Priority #2 above provide price/rent restrictions.

(6) Low Vacancy Rate in low cost housing. The City projected to assist in the purchase of existing market-rate units for conversion to low-income housing.

(7) Water - The City continued to make water meters available for affordable housing units.

(8) Limited Land Available in City - Sales of surplus land is continually monitored for potential affordable housing use. As stated above, density bonus continues to be used for affordable projects as well.

(9) Old, Dilapidated Housing Stock - The City continues operation of housing rehabilitation program (see Priority 1). They completed the rehabilitation of four (4) single-family housing units. In addition, lead-based paint testing was completed on one multi-unit project. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the units, or no lead-based paint surfaces were disturbed during the rehabilitation process.

(10) High Construction Standards - Reduced parking requirements are being allowed for low-income family housing through land use modifications.

(11) Zoning - Zoning is used to prevent conversion of residential properties to commercial use -- i.e., homes to offices, etc. City Council changed the zoning ordinance to allow smaller Single Room Occupancy units, which translates into lower costs creating more affordable housing units.

(12) Reduced Non-Local Housing Funds - The City cooperates in all efforts to obtain McKinney Act funds, as well as State bond, mortgage credit certificate and tax credit allocations.

(13) NIMBY/Exclusivity - The City has continued to attempt to work with neighborhood issues on "unpopular" projects. The City has also implemented a policy that developers meet with the neighborhood residents before approving a project.

(14) Locational Factors - The City is continuing its policy of scattered site development throughout the City.

c. Funding

Priority #3 Expenditures	
Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing	
CDBG Entitlement	\$100,406
County General Funds	\$25,000
City of Carpinteria	\$8,000
City General Funds	\$43,000
TOTAL	\$176,406

HOME

- a. Assessment of Relationship of HOME Funds to Goals and Objectives**
- b. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The use of HOME funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail the General information section. See also **Table 2 Affordable Housing Projects** for details on project funding.

See the following page for a summary of HOME expenditures in FY 2010.

TABLE 3
HOME Accomplishments

IDIS #		Five Year Consolidated Plan Goal 2010-2014	HOME Funds Disbursed FY 2010	Annual FY 2010	Cumulative 2010-2014
PRIORITY #1					
Maintain/Upgrade Existing Low Income Affordable Housing Stock		125 Housing Units		No HOME funds were used for this objective	
	Housing Rehabilitation Loan				
PRIORITY #2					
Develop New Affordable Housing		26 Housing Units			
392	618 San Pasqual – Habitat for Humanity		\$ 350,829	4 Owner Units - Complete	4 Owner Units
471	416 E. Cota – Artisan Court - Housing Authority		\$ 558,915	56 Rental Units - Complete	56 Rental Units
442	421 E. Cota – Mom's Place - Transition House		\$ 276,133	Underway	
	Subtotal Priority #2		\$ 1,185,877		
PRIORITY #3					
Prevent Discrimination and Eliminate Barriers to Housing				No HOME funds were used for this objective	
PRIORITY #4					
Homeless and Non-Homeless Persons With Special Needs		400 Persons			
489	Security Deposit Assistance Housing Authority		\$ 67,168	66 loans to persons	66
490	Tenant Based Rental Assistance - TBRA - Housing Authority		\$ 8,108	7 persons	7
	Subtotal Priority #4		\$ 75,276		
PRIORITY #5					
Strengthen or Expand Public or Social Service Agencies				No HOME funds were used for this objective	
PRIORITY #6					
Economic Development				No HOME funds were used for this objective	
Administrative					
503	HOME Administration		\$ 69,525	N/A	N/A
Total HOME Funds Disbursed FY 2010					
	Entitlement		\$ 1,255,402		
	Program Income		\$ 140,608		
	Total		\$ 1,396,010		

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

See HOME Match Report Attachment I, HUD Form 40107-A.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

See Attachment J, HUD Form 40107.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**
- c. Describe outreach to minority and women owned businesses.**

Inspections of affordable rental housing assisted under HOME revealed no violations of local housing codes.

Affirmative Marketing Requirements

The City has implemented an Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units. This program, overseen by the Housing Programs Supervisor, includes advertising, on-site staff training, recordkeeping and application & selection process.

Minority Outreach Program

The City has updated its Minority Outreach Program to correspond with the HOME regulations. Specific actions to be taken will comply with 24 CFR Section 85.36(e).

The City will:

1. Place qualified minority businesses and women's business enterprises on solicitation lists
2. Assure that minority businesses and women's business enterprises are solicited whenever they are potential sources
3. Divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority businesses and women's enterprises
4. Establish delivery schedules, when feasible, which encourage participation by minority businesses and women's business enterprises
5. Use the services and assistance of the Small Business Administration, and the Minority Business Development Agency of the Department of Commerce
6. Require prime contractors, if subcontracts are to be used, to take all specified affirmative actions

HOMELESS

Homeless Needs

1. *Identify actions taken to address needs of homeless persons.*

Actions taken during the last year to address needs of homeless persons are described in Priority 4.

Priority #4 Homeless and Non-Homeless Persons with Special Needs

a. Categories of Households Eligible to Be Assisted

- Homeless
- Homeless with Children
- Very Low Income, Low Income
- Special Needs
- Elderly
- Frail Elderly
- Disabled (mental, physical, developmental, dually diagnosed)
- Persons diagnosed with AIDS and their families
- Persons Threatened with Homelessness

b. Short Term Objectives

(1) Housing Rehabilitation Loan Program – Homeless Prevention (See Priority #1).

(2) The Rental Housing Mediation Task Force planned to serve approximately 1,450 persons at risk of becoming homeless. The RHMTF responded to **1,271** service requests. Of these, **1,249** were staff consultations and **22** were mediation services. In addition, **6** outreach events were conducted. Homeless Prevention (see Priority #3).

(3) The City's Fair Housing/Discrimination Program planned to respond to approximately 8 inquiries and investigate reported cases of discrimination. FHEP staff provided discrimination investigation and education services to 2 households. Homeless Prevention (see Priority #3).

(4) The Legal Aid Foundation planned to provide legal services for **273** low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.). Legal Aid assisted a total of **403** low-income individuals with housing, family law, public benefits and elder law. Homeless Prevention (see Priority #3).

(5) Transition House Homelessness Prevention planned to provide 450 very low-income clients who are at high risk of homelessness services through their Homelessness Prevention Program.

The City provided **\$8,000** in **Human Service** funds to Transition House who assisted 432 individuals at-risk of homelessness to increase their earning potential by participating in workshops and one-on-one sessions.

(6) People's Self-Help Housing – Supportive Housing Program planned to provide social services to 70 low-income residents of their housing programs (families with children and formerly homeless individuals) to help prevent failure in permanent tenancy.

The City provided **\$9,000** in **Human Service** funds to People's Self-Help Housing who assisted 80 residents.

(7) Catholic Charities planned to assist 2100 homeless and at-risk for homelessness by providing financial assistance, supportive social services and case management to move them towards self-sufficiency. Many clients are minority households with large families.

The City provided **\$12,000** in **CDBG** funds to Catholic Charities. During FY 2010, Catholic Charities provided rent assistance to 197 families in order for them to maintain or obtain adequate housing. In addition, supportive services such as consumer education, budget counseling or referral services related to housing were provided to 3,230 individuals.

(8) Santa Barbara Inclement Weather Homeless Shelter Project planned to serve approximately 200 persons each night from December 1, 2010 to March 31, 2011.

During the FY 2010, beds, hot meals and social services were provided to an average of 192 persons per night. The City of Santa Barbara provided **\$75,575** of **General** funds; and the County provided **\$168,216** in **General** funds.

(9) Casa Esperanza planned to operate a homeless day center, a 70-bed transitional shelter and a 30-bed emergency shelter. The Center planned to provide services for approximately 1,600 homeless persons to help them reach their potential and attain permanent housing.

During FY 2010, the City provided **\$54,000** in **CDBG** funds were provided to service to 1,326 homeless individuals. A total of 438 individuals increased their level of self-sufficiency enough to obtain transitional or permanent housing. They also received \$160,585 in HUD Continuum of Care Funds to provide service to homeless individuals.

(10) Transition House planned to provide emergency temporary shelter, meals, childcare and job assistance to 375 homeless families and persons at their Ortega Street shelter.

The City provided **\$43,873** in **CDBG** funds to Transition House, which helped provide 20,942 temporary shelter bed/nights and social services support to 379 unduplicated persons. In addition, 3,114 infant care days were provided while the parents attended school or sought employment. They also received \$117,555 in HUD Continuum of Care Funds to provide supportive services. Many of the families stayed in the shelter facilities for up to 60 or more days.

(11) Domestic Violence Solutions – Emergency Shelter planned to serve approximately 150 battered female heads of household and their children by providing temporary shelter, supportive services and transitional housing assistance.

The City granted **\$42,668** in **CDBG** funds and **\$7,332** in **Human Service** funds to Domestic Violence Solutions. During the year, they provided 3,304 nights of shelter care services to 115 women and children. The shelter also handled 2,007 crisis phone calls.

(12) AIDS Housing Santa Barbara (Sarah House) planned to provide facilities for special needs low-income persons diagnosed with AIDS or other life threatening conditions serving 70 people per year.

A total of 3 unduplicated people with HIV/AIDS, and 74 hospice residents, who otherwise would have been homeless, were provided shelter, meals, transportation to medical services, recreational opportunities and supportive services. The City granted **\$25,000** in **Human Service** funds to AIDS Housing Santa Barbara.

(13) Noah's Anchorage Youth Shelter anticipated housing 275 unduplicated homeless, disenfranchised or runaway youth in their youth shelter in FY 2010.

During FY 2010, the City provided **\$22,000** in **CDBG** funds to the youth shelter. Residential care for 200 runaway, homeless and in-crisis youth including 1,439 crisis bed shelter nights and 1,698 hours of volunteer support and mentoring was provided. In addition, the programs hotline responded to 1,220 crisis telephone calls. In addition, of youth served, 97% successfully reunited with their parents or were placed in a safe environment.

(14) WillBridge planned to provide a safe haven as an alternative to incarceration for 26 chronic homeless, mentally ill adults.

The city granted **\$22,000** in **Human Service** funds to WillBridge during FY 2010 and they served 43 homeless individuals.

(15) Domestic Violence Solutions - Second Stage planned to provide long-term (18 months) transitional housing for 55 battered women and their children.

The City granted **\$7,000** in **Human Service** funds and **\$76,219** in **HUD Continuum of Care Funds** to Domestic Violence Solutions Second Stage program. Second Stage provided housing for 42 women and children. During the year, 9 women who completed the program found affordable housing.

(16) Hotel de Riviera planned to provide safe transitional housing with supportive services for 55 dually diagnosed homeless individuals.

The City granted a total of **\$20,000** in **Human Service** funds and **\$99,444** in **HUD Continuum of Care** funds were provided for the provision of services to 53 homeless individuals. A total of 22 individuals maintained their mental health treatment and sobriety, and 4 persons with sub-standard income left the program with income at least equal to standard Social Security. Seventeen (17) were placed into permanent housing.

(17) St. Vincent's planned to provide transitional housing and services to 110 women and children to allow them to gain independence from welfare.

During FY 2010, the City provided **\$9,000** in **Human Service** funds for the provision of services to 110 women and children. St. Vincent's provided 16,357 days of transitional housing, 1,090 case-management sessions to develop interpersonal skills, 906 counseling sessions to provide emotional support and assist in the development of insight regarding life choices. In addition, 1,654 hours of instruction in parenting and life skills were provided.

(18) New Beginnings Counseling Center planned to provide case management services for 850 homeless persons at Casa Esperanza, New Faulding Hotel, Hotel de Riviera, WillBridge and Salvation Army, and the RV Safe Parking Project.

During FY 2010, the City provided **\$15,000** in **Human Service** funds for the provision of case management to 947 homeless individuals. A total of 18 individuals were placed into housing or recovery programs and 20 were placed into paid employment.

(19) Storyteller Children's Center will provide free childcare for 100 children age 18 months to 6 years for homeless or at-risk families so they may work, get an education and save money to get them into housing.

During FY 2010, the City granted a total of **\$30,000** in **Human Service** funds and they served 118 children.

(20) Community Kitchen planned to provide daily hot meals for 1,900 low-income, mostly homeless, persons.

During FY 2010, the City provided **\$50,000** in **Human Service** funds for the provision of 72,577 hot meals for 1,397 low-income and/or homeless individuals.

(21) Santa Barbara Neighborhood Clinics – Dental Care for the Homeless will provide no-cost dental care to 400 homeless individuals.

During FY 2010, the City granted a total of **\$26,000** in **Human Service** funds and they served 564 individuals.

(22) New Faulding Hotel planned to provide social service case management to prevent failure in permanent tenancy for 70 marginalized residents.

During FY 2010, the City provided **\$15,000** in **Human Service** funds for the provision of services to 70 marginalized residents. A total of 75 residents also maintained residency or transitioned to another permanent home, and 75 received case worker guidance.

(23) Bringing Our Community Home, which implements the 10-Year Plan to End Chronic Homelessness, hired a discharge planner to work with homeless persons jail discharge planning services and place homeless persons in living accommodations appropriate to their needs.

During FY 2010, the City provided **\$15,000** in **Human Service** funds, and the jail discharge planner made jail discharge plans with 343 homeless inmates, and facilitated placement of 100 homeless person in appropriate living accommodations.

(24) Housing Authority - Home Assistance/Section 8 set-asides (see Priority #2).

(25) Home Investment Partnership Funds (HOME) - The City committed **HOME** funds for acquisition and new construction of affordable rental and owner housing, as described above and as detailed on Table 2, as well as providing funds for two TBRA programs: Security Deposit Assistance and Tenant Based Rental Assistance. A total of **\$75,276 (HOME Entitlement and HOME Program Income)** was expended on Security Deposit Assistance and Tenant Based Rental Assistance. (see Priority #2).

c. Funding

Priority #4 Expenditures	
Homeless and Non-Homeless Persons with Special Needs (See also Priorities #1, #2 and #3)	
CDBG Entitlement	\$174,541
HUD Continuum of Care	\$453,803
City General Funds	\$333,907
County General Funds	\$168,216
TOTAL	\$1,130,467

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

A compendium of housing services exists within the City of Santa Barbara. This combination of programs create one of the **best seamless comprehensive homeless assistance resources** found anywhere in the country. The City is building upon this continuum of care and worked closely with the County of Santa Barbara to develop and implement a comprehensive countywide Ten-Year Plan to End Chronic Homelessness. The program, entitled Bringing Our Community Home, has been fully operational since 2007. The City also provided the project a \$15,000 grant for FY 2010-11 to help with staff salaries.

The City has implemented a multi-pronged effort to provide adequate housing and social services to this very vulnerable segment of our community which includes: 1) address emergency shelter and transitional housing needs of homeless individuals and homeless families; 2) prevent low income individuals and families with children from becoming homeless; 3) help homeless persons make the transition to permanent housing; and 4) support organizations that provide permanent supportive housing. Outreach and assessment is conducted by each individual program.

The City continued to address **emergency shelter and transitional housing** needs of the homeless through support of programs operated by non-profit agencies. These include: The Inclement Weather Emergency Homeless Shelter, which provides for emergency shelter during the harsh winter months; Casa Esperanza for emergency medical beds, temporary and transitional housing and social services; Transition House for emergency shelter (temporary and transitional), meals, childcare and job assistance; Domestic Violence Solutions for temporary shelter, supportive services and transitional assistance for homeless battered women; AIDS Housing Santa Barbara (Sarah House) for full supportive services in a complete care residential home for special needs persons with HIV/AIDS; Noah's Anchorage Youth Shelter for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth; and WillBridge for temporary shelter as an alternative to incarceration for those with mental illness. The Rescue Mission also provided emergency shelter 10 days per month per individual.

The City supported programs that helped **homeless persons make the transition to permanent housing** through supportive programs. Transition House operated a 60-bed transitional homeless facility. The facility offered a full range of homeless transitional services (housing, jobs, medical, child day care). People who graduated from this program went to the "Fire House" where they continued learning life skills, such as budgeting, and saving for first month's rent and security deposits for permanent housing. Transition House also owns an 8-unit apartment building that was used as the next transitional step for their clients who graduate from the Fire House Second Stage program to permanent housing. The City

also supported the Domestic Violence Solutions Second Stage Program that provided transitional housing for battered women and their children for up to 18 months, the New Faulding Hotel, which provided transitional housing and case management services to very low-income individuals, and the Hotel de Riviera that housed dual-diagnosed homeless persons and transitioned them into permanent housing. Supportive programs including Casa Esperanza Day Center for basic human services and supportive services, New Beginnings Counseling Center for case management, Storyteller Children's Center for childcare, the Community Kitchen for meals, and the SB Neighborhood Clinics for dental care for the homeless were granted funding by the City of Santa Barbara. Other programs in the community that helped people transition into permanent housing include the Casa Esperanza Transitional Shelter Program, Salvation Army Job Club Program and the Rescue Mission. In an effort to meet the need for transitioning homeless persons to permanent housing, this City supported applications for McKinney Supportive Housing Grant funds. The Housing Authority of the City of Santa Barbara also provided permanent housing for those transitioning from homelessness. The affordable housing programs in Priority 2 are also designed to help achieve this goal. **Non-homeless persons with special needs categories are also identified in Priorities 1 through 3 and 5.** Groups identified include the elderly, AIDS diagnosed, disabled (physical, mental, developmentally), frail elderly, and those with alcohol and/or drug addictions.

The City also supports organizations that provide **permanent supportive housing** through the Housing Rehabilitation Loan Program (see Priority #1) and the Affordable Housing Program (see Priority #2). Assisted entities have included the Community Housing Corporation for individuals, Laguna Cottages for seniors, Transition House for families, People's Self-Help Housing Corporation for families, Mental Health Association and Sanctuary Psychiatric Center for dual diagnosed substance abuse and mentally ill, Phoenix House for severely mentally ill, PathPoint for persons with disabilities; and the Housing Authority of the City of Santa Barbara for those transitioning from homelessness.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City worked with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds. These funds are utilized to access housing for homeless persons.

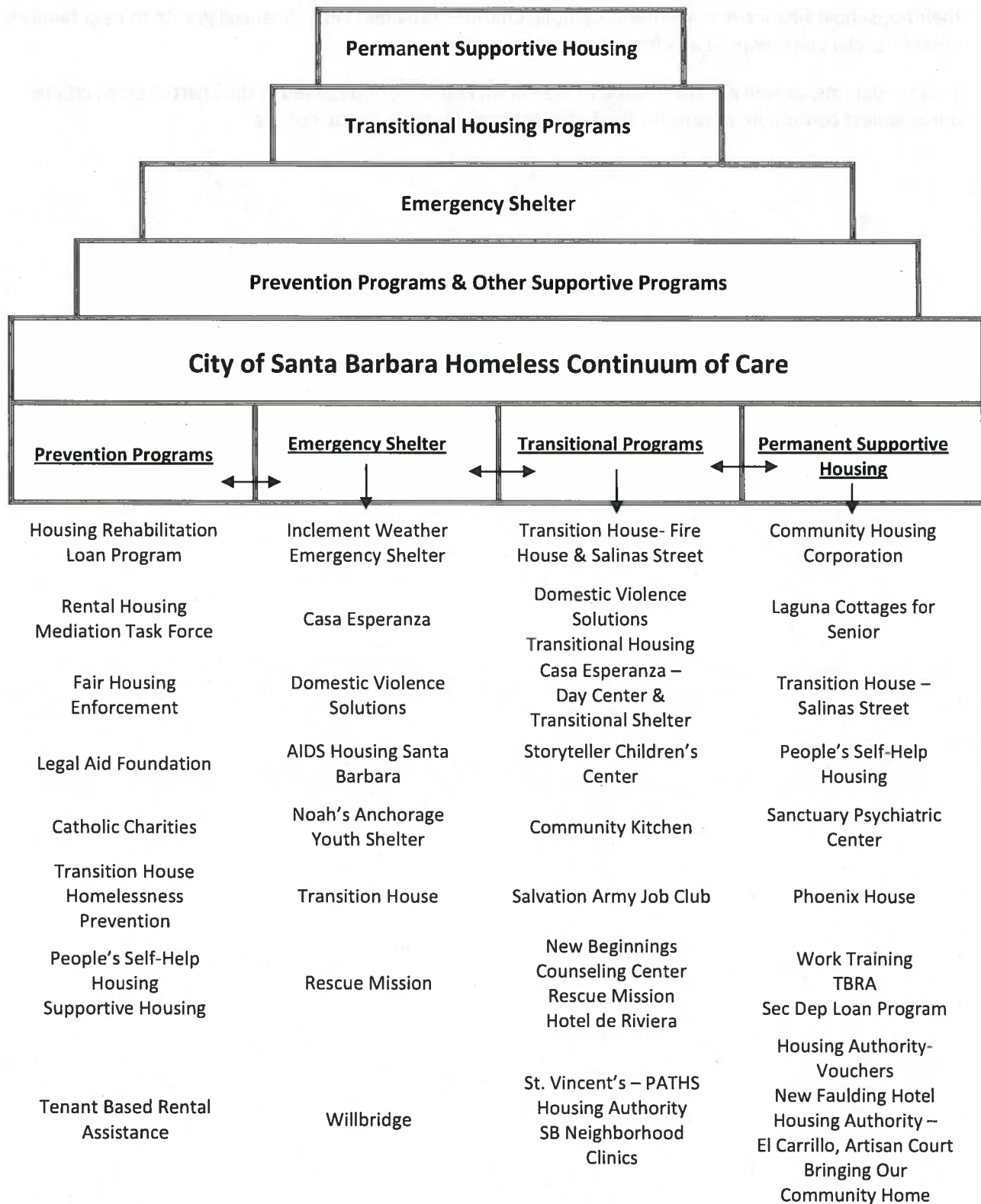
Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City helped to prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless by supporting programs such as Housing Rehabilitation Loan Program, Rental Housing Mediation Task Force, Fair Housing Enforcement Program, People's Self Help Housing, Legal Aid, Transition House and Catholic Charities.

Housing Rehabilitation Loan Program rehabilitated substandard single-family homes and multifamily buildings to prevent homelessness. Rental Housing Mediation Task Force assisted and/or mediated any rental-housing problems to assist those at risk of displacement or homelessness. The Fair Housing Enforcement Program investigated reported cases of housing discrimination and educated the public on housing rights and responsibilities. Legal Aid Foundation provided legal services regarding uninhabitable residences, evictions, and unlawful detainers. Transition House has developed a homelessness prevention program to assist very low-income households increase their earning potential and improve

These programs, as well as others listed in the Action Plan and/or depicted in the charts below, create our seamless continuum of care for the homeless population in Santa Barbara.



COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The use of CDBG funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail in the General information section. Following is a summary of CDBG expenditures and accomplishments in FY 2010.

TABLE 4 -1 CDBG Accomplishments					
IDIS ACTIVITY #		Five Year Consolidated Plan Goal 2010-2014	CDBG Funds Disbursed FY 2010	Annual FY 2010	Cumulative 2010-2014
PRIORITY #1					
Maintain/Upgrade Existing Low Income Affordable Housing Stock		125 Housing Units			
505 / 504 / 487	Housing Rehabilitation Loan Program		\$184,107	1 Single Housing Unit Completed /1 Multi (9) Housing Units Completed (\$184,107-PI)	10 units
PRIORITY #2					
Develop New Affordable Housing					
		HOME FUNDS		See Table 3	
PRIORITY #3					
Prevent Discrimination and Eliminate Barriers to Housing		40 Households & 7,500 Persons			
488	Fair Housing Program		\$7,244	2 Households	2 Households
501	Rental Housing Mediation Program		\$93,162	1,271 Persons	1,271 Persons
PRIORITY #4					
Homeless and Non-Homeless Persons With Special Needs		21,550 Persons			
486	Transition House	Transitional Shelter	\$43,873	379 Persons	379 Persons
485	Domestic Violence Solutions	Emergency Shelter	\$42,668	115 Persons	115 Persons
484	Noah's Anchorage - Youth Shelter	Emergency Shelter	\$22,000	200 Persons	200 Persons
483	Catholic Charities	Rent Assistance / Case Mgmt	\$12,000	3,230 Persons	3,230 Persons
482	Casa Esperanza	Day Center	\$54,000	1,326 Persons	1,326 Persons

TABLE 4-2
CDBG Accomplishments cont

		Five Year Consolidated Plan Goal	CDBG Funds Disbursed	Annual	Cumulative
		2010-2014	FY 2010	FY 2010	2010-2014
PRIORITY #5					
Strengthen or Expand Public or Social Service Agencies		30 Organizations or Public Facilities			18 Public Facilities & 12 Buildings
449	Neighborhood Improvement-Alisos Sidewalk Infill	Public Facility Improvements	\$1,590	1 Public Facility Complete	
495	Neighborhood Improvement- Franklin Community Center Rehab	Public Facility Improvements	\$19,226	1 Public Facility Complete	
491	Neighborhood Improvement-Access Ramps II	Public Facility Improvements	\$49,294	1 Public Facility Complete	
451	Neighborhood Improvement - West Down Town Pedestrian Lighting	Public Facility Improvements	\$8,601	1 Public Facility Underway	
492	Neighborhood Improvement-Cabrillo Ball Field	Public Facility Improvements	\$26,111	1 Public Facility Complete	
493	Neighborhood Improvement- Ortega Park Restrooms	Public Facility Improvements	\$136,602	1 Public Facility Complete but one pmt made after 6/30/2011	
494	Neighborhood Improvement- Davis & Westside Centers	Public Facility Improvements	\$12,965	2 Public Facilities Underway	
					4 Public Facilities

TABLE 4-3 CDBG Accomplishments cont					
IDIS ACTIVITY		Five Year Consolidated Plan Goal	CDBG Funds Disbursed	Annual	Cumulative
#		2010-2014	FY 2010	FY 2010	2010-2014
496	Girls Inc - Exterior Bldg Rehab	Building Improvements	\$22,646	1 Building Complete	
498	SB Neighborhood Clinics-Westside Clinic Flooring	Building Improvements	\$7,500	1 Building Complete	
499	United Boys & Girls - Music Center	Building Improvements	\$26,603	1 Building Complete	
497	Noah's Anchorage Rehab	Building Improvements	\$0	1 Bldg Complete funds not disbursed in FY 2010	
					3 Buildings
PRIORITY #6		15 Businesses Assisted			
Economic Development					
20	WEV-Community Development Loan Fund	Business Planning / Small Business Loans	\$40,000	2 Businesses Assisted (\$15,000 RL)	2 Businesses Assisted
Administrative					
502	CDBG Administration		\$137,636	N/A	N/A
Total CDBG Funds Disbursed FY 2010					
Entitlement			\$748,721		
Revolving Loan Program Income			\$199,107		
			\$947,828		
CDBG-R					
466	CDBG-R Job Apprentice Program	Public Service	\$13,776	Complete	
465	CDBG-R Eastside Sidewalk/Ramps	Public Facility Improvements	\$155,133	Underway	
CDBG-R Funds Disbursed FY 2010			\$168,909		

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

See Priority #5 Housing Needs on Page 14.

- a. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

See Attachment D, 2009-2010 Activity Summary (GPR) for low and moderate-income persons benefit.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

The jurisdiction had a successful year implementing the CDBG program. The jurisdiction will implement the strategies outlined in the 2010-2014 Consolidated Plan. No changes to the programs are proposed.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Santa Barbara carried out the planned actions described in its Action Plan as reported in Section 1 of this report. All funds were pursued, and certifications of consistency for HUD programs were provided in a fair and impartial manner for all applications that were consistent with the Consolidated Plan. The City did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.*
- b. Indicate how did not comply with overall benefit certification.*

Grantee funds were used exclusively for the three national objectives and CDBG funds were used almost exclusively to benefit low and moderate-income persons.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

No HOME-funded project tenants required relocation during the reporting period. No CDBG-funded projects needed relocation. When appropriate, the City of Santa Barbara provides relocation compensation per Uniform Relocation Acts and Section 104(d) of the 1974 Community Development Act, as amended.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

No economic development activities were undertaken where jobs were made available to low or moderate-income persons but not taken by them.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All activities serving limited clientele fell within one of the categories of low and moderate income or presumed limited clientele.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
- b. Detail the amount repaid on each float-funded activity.*
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
- d. Detail the amount of income received from the sale of property by parcel.*

See Attachment F for program income. A total of \$716,528 of CDBG repayments funds was received. Of this \$655,069 was from the Housing Rehabilitation Loan Program Revolving Loan Fund and \$61,460 was from Women's Economic Ventures for their Small Business Revolving Loan Fund. No other program income was received in Fiscal Year 2010.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;*
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. The amount returned to line-of-credit or program account; and*
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

Not applicable, see Attachment F.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

See Attachment F.

11. Lump sum agreements

- a. Provide the name of the financial institution.*
- b. Provide the date the funds were deposited.*
- c. Provide the date the use of funds commenced.*
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

See Attachment F.

Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year.

- a. Identify the type of program and number of projects/units completed for each program.*
- b. Provide the total CDBG funds involved in the program.*
- c. Detail other public and private funds involved in the project.*

TABLE 5 Housing Rehabilitation Completed Projects			
ADDRESS	TYPE	NUMBER OF UNITS	TOTAL CDBG FUNDS
1537 Portesuello Ave	Single Family	1	\$18,531
107 E. Micheltorena	Multi Unit	9	\$38,632

During the Fiscal Year, one (1) single-family housing unit and 1 multi-unit (consisting of 9 units) were rehabilitated. The single-family unit was owner-occupied. All owners and renters assisted through this program were low to moderate income.

12. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

The City of Santa Barbara chooses not to utilize a HUD-approved neighborhood revitalization strategy.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing, jobs and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Affordable housing is a prerequisite to assisting those below the poverty line in achieving economic dominion over their affairs. It is fundamental to realize housing is the most important asset to assist those living below the poverty line.

It is discouraging to have a job and yet not be able to afford rent and other living costs. The goals and programs listed in the Action Plan provide a ladder of services to help individuals and families climb out of poverty and create a life of dignity and independence. Some of the programs attack the symptoms of poverty and others help provide a way out. Both types of programs are necessary to address the needs of the poor.

The housing programs supported by the City and Housing Authority are directly aimed at assisting those living in poverty. Some of the goals include the production of new housing and maintaining/upgrading existing affordable housing in the City. Through these goals, more affordable housing is available to those with low incomes. There is fierce competition for the few affordable units and by creating additional units, more households are able to rise above the poverty level.

The social service programs supported by the City are coordinated to complement the above housing goals. Each year funding applications are solicited from local non-profit service providers that address the needs of the poor. Input, from the South Coast Homeless Advisory Committee and from the public, is obtained throughout the year and twice annually at public hearings. A citizen-committee reviews the applications and recommends funding for those programs that best address the stated goals. This method of annual applications is effective as it allows for current and emerging issues and problems to be addressed. Due to this public input, the compendium of services supported, seek to be seamless and thereby reduce or assist in reducing the number of households with incomes below the poverty line.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Non-Homeless Special needs are included in the City's long-term strategic objective specific to preventing and ending homelessness. See Homeless section above.

OTHER NARRATIVE

In FY 2009 the City received an additional \$289,274 in CDBG-R funding through the American Recovery and Reinvestment Act of 2009. The following projects were included in the Action Plan 2009 Amendment.

- (1) Franklin Center and Public Health Clinic - The purpose of this project was to stimulate the economy by contracting with local contractors to provide energy efficiency rehabilitation and a new roof to this low-income neighborhood public health clinic and social services building.

This project completed in FY 2009 and reported in the FY 2009 CAPER. The total expenditure of CDBG-R funds equaled \$89,000.

- (2) Eastside Sidewalk/Ramps - The purpose of this project is to stimulate the economy by contracting with a local contractor to modernize the infrastructure in this area, including the installation of sidewalks and curb cuts at intersections (to meet ADA requirements).

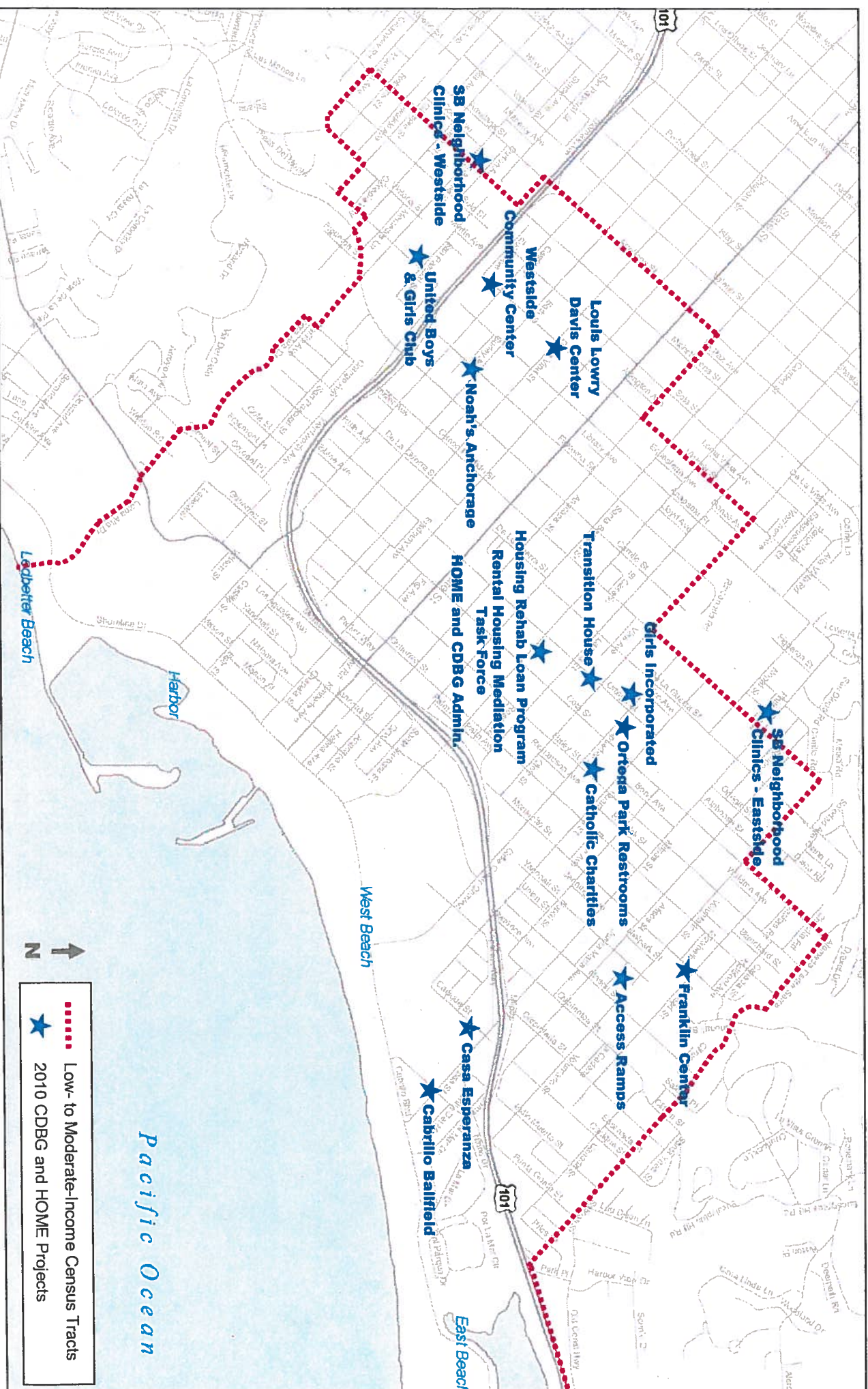
This project completed as of June 30, 2011 but one draw remained. The expenditure of CDBG-R funds totaled **\$155,133.50**. Anticipated final draw date is September 2011.

- (3) Job Apprenticeship Program - The purpose of this project is to stimulate the economy and expand educational opportunities for low-income youth by providing participants with training and temporary employment to increase their potential for future employability.

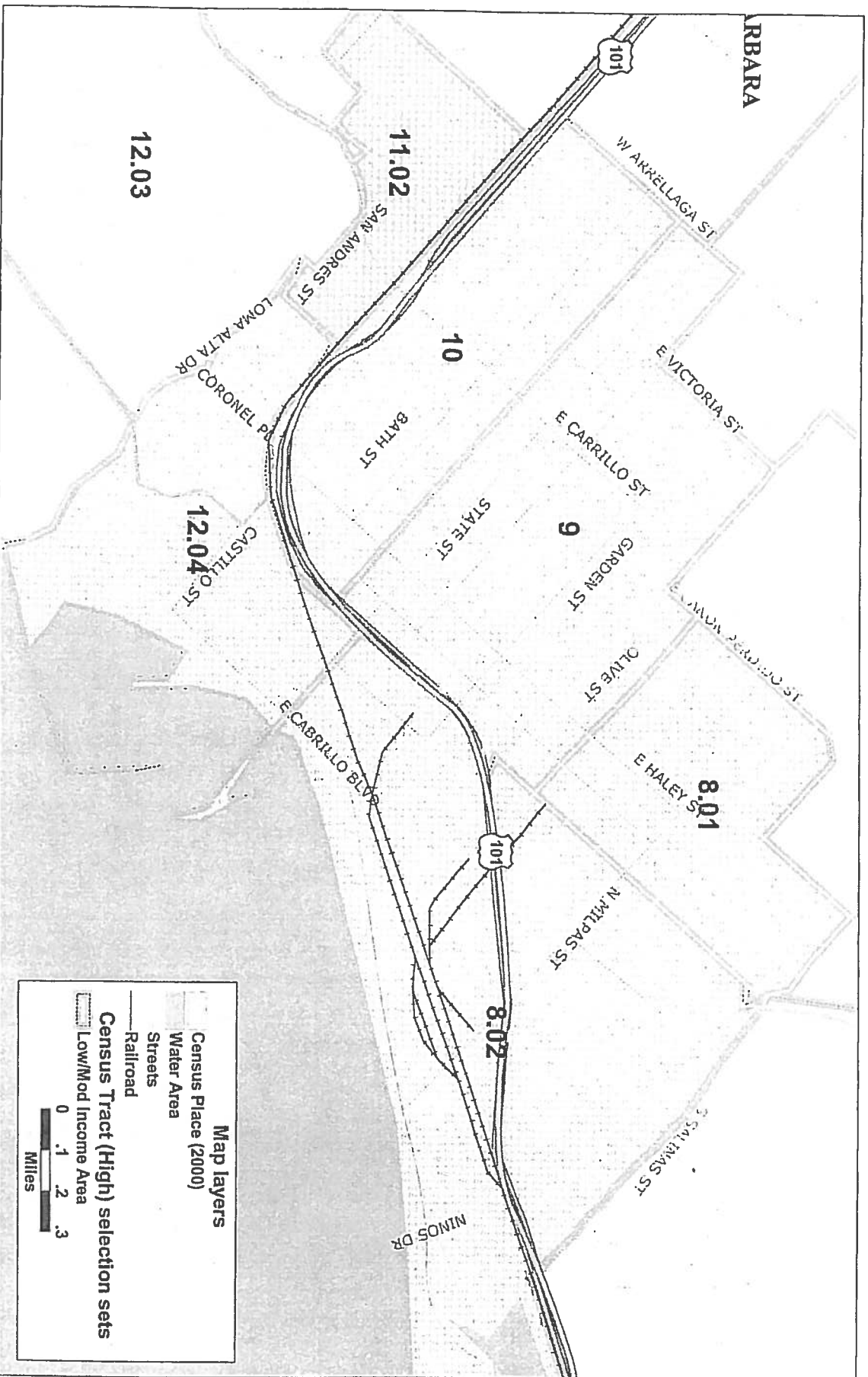
This project is complete. The expenditure of CDBG-R funds totaled **\$13,776.12** in FY 2010.

2010 Action Plan Projects

Santa Barbara, California



City of Santa Barbara Low/Mod Census Tracts



ATTACHMENT B
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
Matrix Code

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Activity Group	Activity Category	Underway		Completed		Program		Total	
		Count	Disbursed	Count	Disbursed	Year	Count	Disbursed	Activities
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$40,000.00	1	1	\$40,000.00	
Housing	Rehab. Single-Unit Residential (14A)	0	\$0.00	1	\$40,000.00	1	1	\$40,000.00	
	Rehab. Multi-Unit Residential (14B)	0	\$0.00	1	\$18,531.00	1	1	\$18,531.00	
	Rehabilitation Administration (14F)	0	\$0.00	1	\$38,632.27	1	1	\$38,632.27	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	3	\$184,107.46	3	3	\$184,107.46	
	Homeless Facilities (not operating costs) (03C)	4	\$207,461.90	3	\$46,927.14	7	7	\$254,389.04	
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	1	\$0.00	
	Neighborhood Facilities (03E)	0	\$0.00	2	\$49,249.00	2	2	\$49,249.00	
Public Services	Public Services (General) (05)	5	\$207,461.90	6	\$103,676.14	11	11	\$311,138.04	
	Youth Services (05D)	0	\$0.00	3	\$109,873.00	3	3	\$109,873.00	
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$42,668.00	1	1	\$42,668.00	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$174,541.00	5	5	\$174,541.00	
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$137,635.73	1	1	\$137,635.73	
		0	\$0.00	2	\$100,406.19	2	2	\$100,406.19	
		0	\$0.00	3	\$238,041.92	3	3	\$238,041.92	
		5	\$207,461.90	18	\$740,366.52	23	23	\$947,828.42	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	
Housing	Economic Development (18C)	Micro-Enterprise Assistance Persons	0	210	210
	Rehab: Single-Unit Residential (14A)	Housing Units	0	210	210
	Rehab: Multi-Unit Residential (14B)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	0	9	9
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	10	10
	Homeless Facilities (not operating costs) (03C)	Public Facilities	59,558	37,976	97,534
	Youth Centers (03D)	Public Facilities	102	0	102
	Neighborhood Facilities (03E)	Public Facilities	0	564	564
Public Services	Public Services (General) (05)	Persons	0	562	562
	Youth Services (05D)	Persons	59,660	39,102	98,762
	Battered and Abused Spouses (05G)	Persons	0	5,305	5,305
			0	102	102
			0	116	116
			0	5,523	5,523
			59,660	44,846	104,505

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total			Total		
		Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total	Hispanic
Housing	White	0	0	7	3		
	Black/African American	0	0	1	0		
	Asian	0	0	2	0		
	Total	0	0	10	3		
	Non Housing	6,225	3,493	0	0		
Non Housing	White	461	0	0	0		
	Black/African American	37	0	0	0		
	Asian	106	0	0	0		
	American Indian/Alaskan Native	31	0	0	0		
	Native Hawaiian/Other Pacific Islander	43	0	0	0		
	American Indian/Alaskan Native & White	9	0	0	0		
	Asian & White	40	0	0	0		
	Black/African American & White	9	0	0	0		
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0		
	Total	6,961	3,493	0	0		
	White	6,225	3,493	7	3		
	Black/African American	461	0	1	0		
	Asian	37	0	2	0		
	American Indian/Alaskan Native	106	0	0	0		
	Native Hawaiian/Other Pacific Islander	31	0	0	0		
	American Indian/Alaskan Native & White	43	0	0	0		
	Asian & White	9	0	0	0		
	Black/African American & White	40	0	0	0		
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0		
	Total	6,961	3,493	10	3		

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

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Income Levels	Owner Occupied Occupied Persons			
	Extremely Low (<=30%)	Low (>30% and <=50%)	Mod (>50% and <=80%)	Total Low-Mod
Housing	0	0	0	0
Extremely Low (<=30%)	1	9	0	0
Low (>30% and <=50%)	0	0	0	0
Mod (>50% and <=80%)	1	9	0	0
Total Low-Mod	0	0	0	0
Non Low-Mod (>80%)	1	9	0	0
Total Beneficiaries	0	0	0	0
Non Housing Extremely Low (<=30%)	0	0	0	0
Low (>30% and <=50%)	0	0	0	0
Mod (>50% and <=80%)	0	0	0	0
Total Low-Mod	0	0	0	0
Non Low-Mod (>80%)	0	0	0	0
Total Beneficiaries	0	0	0	0

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

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Activity Type	Disbursed		Units	
	Amount	Completed	Occupied	
Rentals	\$662,497.20	103	103	
TBRA Families	\$8,108.00	7	7	
First Time Homebuyers	\$459,854.80	4	4	
Total, Rentals and TBRA	\$670,605.20	110	110	
Total, Homebuyers and Homeowners	\$459,854.80	4	4	
Grand Total	\$1,130,460.00	114	114	

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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Activity Type	Units Completed						
	0%	31%	51%	Total	Total	0%	0%
	30%	50%	60%	60%	80%		
Rentals	53	40	10	103	103		
TBRA Families	7	0	0	7	7		
First Time Homebuyers	0	3	1	4	4		
Total, Rentals and TBRA	60	40	10	110	110		
Total, Homebuyers and Homeowners	0	3	1	4	4		
Grand Total	60	43	11	114	114		

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

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Activity Type	Reported as	
	Vacant	
Rentals	0	
TBRA Families	0	
First Time Homebuyers	0	
Total Rentals and TBRA	0	
Total Homebuyers and Homeowners	0	
Grand Total	0	

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	Rentals		TBRA Families				First Time Homebuyers				Total, Rentals and TBRA			
	Units		Units		Units		Units		Units		Units		Units	
	Completed	Hispanics Completed	Completed	Hispanics Completed	Completed	Hispanics Completed	Completed	Hispanics Completed	Completed	Hispanics Completed	Completed	Hispanics Completed	Completed	Hispanics Completed
White	99	26	6	1	3	3					105	4		27
Black/African American	4	0	0	0	0	0	0	0	0	0		1	0	0
American Indian/Alaskan Native	0	0	1	0	0	0	0	0	0	0		0	0	0
Other multi-racial	0	0	0	0	1	0						0	0	0
Total	103	26	7	1	4	3					110	5		27

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed -	Units Completed -	Units Completed -	Units Completed -
	Completed	Hispanics Completed	Completed	Hispanics Completed
White	3	3	108	30
Black/African American	0	0	4	0
American Indian/Alaskan Native	0	0	1	0
Other multi-racial	1	0	1	0
Total	4	3	114	30

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

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Plan ID/Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2010	1	Casa Esperanza SL 1.1	CDBG	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00
2	2	Catholic Charities SL 1.2	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
3	3	Channel Islands YMCA - Noah's Anchorage SL 1.3	CDBG	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
4	4	Domestic Violence Solutions SL 1.4	CDBG	\$42,668.00	\$42,668.00	\$42,668.00	\$0.00
5	5	Transition House SL 1.5	CDBG	\$43,873.00	\$43,873.00	\$43,873.00	\$0.00
6	6	HRLP Single Unit DH 1.1	CDBG	\$150,000.00	\$18,531.00	\$18,531.00	\$0.00
7	7	Fair Housing DH 1.2	CDBG	\$8,901.00	\$7,243.99	\$7,243.99	\$0.00
8	8	HRLP Multi-Unit 2.1	CDBG	\$303,000.00	\$38,632.27	\$38,632.27	\$0.00
			HOME	\$87,655.00	\$0.00	\$0.00	\$0.00
9	9	HOME Acquisition and/or Rehabilitation DH 2.2	HOME	\$140,000.00	\$0.00	\$0.00	\$0.00
		Acquire and/or rehabilitate low-income rental and/or owner housing units.					
10	10	HOME Acquisition and/or New Construction DH 2.3	HOME	\$350,000.00	\$0.00	\$0.00	\$0.00
		Acquire and/or rehabilitate low-income rental and homeowner housing units.					
11	11	HOME Security Deposit DH 2.4	HOME	\$50,000.00	\$67,168.00	\$0.00	\$67,168.00
12	12	HOME Tenant Based Rental Assistance DH 2.5	HOME	\$200,000.00	\$8,108.00	\$8,108.00	\$0.00
		Tenant Based Rental Assistance for homeless and special needs persons					
13	13	City Target Area Neighborhood Improvement Project SL 3.1	CDBG	\$359,440.00	\$266,939.04	\$244,197.80	\$22,741.24
		Public facility improvements					
14	14	Girls Incorporated Exterior Paint SL 3.1	CDBG	\$26,590.00	\$22,646.00	\$22,646.00	\$0.00
		Repaint the exterior wood trim at the Santa Barbara Center.					
15	15	Noah's Anchorage Building Repair SL 3.1	CDBG	\$94,945.00	\$94,945.00	\$0.00	\$94,945.00
16	16	SB Neighborhood Clinics Westside Clinic Flooring SL 3.1	CDBG	\$47,330.00	\$7,500.00	\$7,500.00	\$0.00
		Replace damaged flooring at the Westside Neighborhood Clinic.					
17	17	United Boys & Girls Club Music Center SL 3.1	CDBG	\$26,603.00	\$26,603.00	\$26,603.00	\$0.00
		Convert existing office space into a music studio to provide a music education program.					
18	18	Women's Economic Ventures EO 2.1	CDBG	\$25,000.00	\$40,000.00	\$40,000.00	\$0.00
19	19	Rental Housing Mediation Task Force	CDBG	\$104,695.00	\$93,162.20	\$93,162.20	\$0.00
		Microenterprise Loan Fund Information and mediation services to landlords and tenants for resolution of rental housing disputes.					
20	20	CDBG Administration	CDBG	\$169,125.00	\$137,635.73	\$137,635.73	\$0.00
21	21	HOME Administration	HOME	\$86,406.00	\$70,415.32	\$69,524.64	\$890.68
22	22	HRLP Administration	CDBG	\$150,000.00	\$126,944.19	\$126,944.19	\$0.00
		Administer the HRLP Program					

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN

DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

DATE: 9/26/2011
TIME: 6:36:57 pm
PAGE: 2/2

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2010 1	Casa Esperanza SL 1.1	Homeless Day Program	CDBG \$54,000.00
2	Catholic Charities SL 1.2	Rental Assistance	CDBG \$12,000.00
3	Channel Islands YMCA - Noah's Anchorage SL 1.3	Youth Shelter	CDBG \$22,000.00
4	Domestic Violence Solutions SL 1.4	Shelter for Battered Women and their Children	CDBG \$42,668.00
5	Transition House SL 1.5	Transitional shelter for homeless families.	CDBG \$43,873.00
6	HRLP Single Unit DH 1.1	Housing Rehabilitation Loan Program Single Unit	CDBG \$18,531.00
7	Fair Housing DH 1.2	Fair Housing Enforcement	CDBG \$7,243.99
8	HRLP Multi-Unit 2.1	Housing Rehabilitation Loan Program Multi-Unit	CDBG \$38,632.27
			HOME \$0.00
9	HOME Acquisition and/or Rehabilitation DH 2.2	Acquire and/or rehabilitate low-income rental and/or owner housing units.	HOME \$0.00
10	HOME Acquisition and/or New Construction DH 2.3	Acquire and/or rehabilitate low-income rental and homeowner housing units.	HOME \$0.00
11	HOME Security Deposit DH 2.4	Security Deposit Assistance	HOME \$0.00
12	HOME Tenant Based Rental Assistance DH 2.5	Tenant Based Rental Assistance for homeless and special needs persons	HOME \$8,108.00
13	City Target Area Neighborhood Improvement Project SL 3.1	Public facility improvements	CDBG \$244,197.80
14	Girls Incorporated Exterior Paint SL 3.1	Repaint the exterior wood trim at the Santa Barbara Center.	CDBG \$22,646.00
15	Noah's Anchorage Building Repair SL 3.1	Rehabilitate teh Youth Crisis Shelter.	CDBG \$0.00
16	SB Neighborhood Clinics Westside Clinic Flooring SL 3.1	Replace damaged flooring at the Westside Neighborhood Clinic.	CDBG \$7,500.00
17	United Boys & Girls Club Music Center SL 3.1	Convert existing office space into a music studio to CDBG provide a music education program.	CDBG \$26,603.00
18	Women's Economic Ventures EO 2.1	Microenterprise Loan Fund	CDBG \$40,000.00
19	Rental Housing Mediation Task Force	Information and mediation services to landlords and tenants for resolution of rental housing disputes.	CDBG \$93,162.20
20	CDBG Administration	Administration of the CDBG program.	CDBG \$137,635.73
21	HOME Administration	Administration of the HOME program.	HOME \$69,524.64
22	HRLP Administration	Administer the HRLP Program	CDBG \$126,944.19



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2010
SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2009

Project: 0012 - City Target Area Neighborhood Improvement Project SL-3.1

IDIS Activity: 449 - Eastside Sidewalk & Curb Cuts

Status: Completed

Location: P.O. Box 1990 Santa Barbara, CA 93102-1990

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 10/13/2009

Financing

Funded Amount: 90,000.00

Drawn Thru Program Year: 90,000.00

Drawn In Program Year: 1,590.24

Description:
To install sidewalks and access ramps on an Eastside neighborhood street.

Proposed Accomplishments

People (General) : 11,179

Total Population in Service Area: 11,179

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2010 This project is 100% complete. Please note people served is duplicative of other activities under this project.
2009 Construction on this project is complete. A total of 7 intersections had sidewalk access ramps installed. Final payments to the contractor were not made in time to close out the project in fiscal year 2009.

PGM Year: 2009

Project: 0012 - City Target Area Neighborhood Improvement Project SL-3.1

IDIS Activity: 451 - West Downtown Lighting Design

Status: Open

Location: P.O. Box 1990 Santa Barbara, CA 93102-1990

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 10/13/2009

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 39,836.00

Drawn In Program Year: 8,601.00

Description:
To design a pedestrian lighting plan for a West Downtown neighborhood.

Proposed Accomplishments

People (General) : 6,279

Total Population in Service Area: 6,153

Census Tract Percent Low / Mod: 57.10

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2009 This project is 50% complete. The size of the design area was increased, delaying completion. Estimated completion date is December 2010.
2010 The process to design a pedestrian lighting plan for a West Downtown neighborhood has not yet been finalized. It is anticipated to be finalized by November 1, 2011.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0001 - Casa Esperanza SL 1.1

IDIS Activity: 482 - Casa Esperanza Homeless Day Program

Status: Completed

Location: 816 Cacique St Santa Barbara, CA 93103-3622

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/22/2010

Financing

Funded Amount: 54,000.00

Drawn Thru Program Year: 54,000.00

Drawn In Program Year: 54,000.00

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,059	300
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	33	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,326	300

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,326
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,326
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2010 1,326

Accomplishment Narrative

Casa Esperanza Day Center served 1,326 unduplicated clients and facilitated over 26,000 sessions between clients and social service providers. They also moved 438 clients to permanent or transitional housing 26 of which was due to initial contact with Street Outreach staff. In addition, they helped 94 homeless individuals find a new or better employment.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0002 - Catholic Charities SL 1.2

IDIS Activity: 483 - Catholic Charities

Status: Completed

Location: 609 E Haley St Santa Barbara, CA 93103-3109

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/22/2010

Financing

Funded Amount: 12,000.00

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 12,000.00

Proposed Accomplishments

People (General) : 2,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,317	2,068
Black/African American:	0	0	0	0	0	0	216	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,600	2,068
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,965
Low Mod	0	0	0	502
Moderate	0	0	0	114
Non Low Moderate	0	0	0	19
Total	0	0	0	3,600
Percent Low/Mod				99.5%

Annual Accomplishments

Year # Benefiting
2010 3,600

Accomplishment Narrative
Catholic Charities provided financial assistance to targeted low income clients to prevent utility cutoffs and/or maintain their current housing or obtain housing. They also provided supportive services including case management, supplement and nutritious food, budget counseling to stabilize and promote client's self-sufficiency.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0003 - Channel Islands YMCA - Noah's Anchorage SL 1.3

IDIS Activity: 484 - Noah's Anchorage

Status: Completed

Location: 301 West Figueroa Street Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 22,000.00

Drawn Thru Program Year: 22,000.00

Drawn In Program Year: 22,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	56
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	56

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	66
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	102
Percent Low/Mod				99.0%

Annual Accomplishments

Year 2010 # Benefiting 102

Accomplishment Narrative

Assisted homeless and runaway youth by providing temporary shelter and crisis resolution services. Connected disenfranchised youth with mentors through their volunteer program using community volunteers and college interns. Responded to over 1,200 crisis calls averaging 3 minutes each. Exceeded goal of successfully re-united with their parents 95% of the youth who participate in the Noah's Anchorage program, or going to a safe placement.

Description:
To provide shelter and emergency services to homeless, runaway, disenfranchised and dysfunctional youth in order to help them through their immediate crisis and into family re-unification or alternative placement.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0004 - Domestic Violence Solutions SL 1.4

IDIS Activity: 485 - Domestic Violence Solutions

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 10/25/2010

Financing

Description:
To provide shelter and supportive services for battered women and their children.

Funded Amount: 42,668.00

Drawn Thru Program Year: 42,668.00

Drawn In Program Year: 42,668.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	68
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	68
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year 2010 # Benefiting 116

Domestic Violence Solutions provided 4,950 nights of safe emergency shelter for battered women and their children and helped the women complete the shelter program to achieve their primary and secondary goals.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0005 - Transition House SL 1.5

IDIS Activity: 486 - Transition House

Status: Completed
Location: 434 E. Ortega St. Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/25/2010

Description:
To enable motivated families to successfully transition into permanent housing and economic self sufficiency.

Financing

Funded Amount: 43,873.00

Drawn Thru Program Year: 43,873.00

Drawn In Program Year: 43,873.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	336	256
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	379	256

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	379
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	379
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2010 # Benefiting 379

Accomplishment Narrative

Provided shelter for approximately 60 people per night. Provided three nutritional meals each day equalling 62,826 meals.
Provided anti-poverty services for 379 unduplicated clients and provided free infant care services to 12 infants per day, 5 days per week, or 3,120 infant care days.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0022 - HRLP Administration

IDIS Activity: 487 - HRLP Administration

Status: Completed

Location: 630 Garden St Santa Barbara, CA 93101-1656

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/25/2010

Description:
To administer the Home Rehabilitation Loan Program.

Financing

Funded Amount: 126,944.19

Drawn Thru Program Year: 126,944.19

Drawn In Program Year: 126,944.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0
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Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

2010 Successful administration of HRLP program.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0007 - Fair Housing DH 1.2

IDIS Activity: 488 - Fair Housing Program

Status: Completed

Location:

Objective:
Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 7,243.99

Drawn Thru Program Year: 7,243.99

Drawn In Program Year: 7,243.99

Description:
To investigate cases of discrimination and educate landlords and tenants on Fair Housing.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

PGM Year: 2010

Project: 0013 - City Target Area Neighborhood Improvement Project SL 3.1

IDIS Activity: 491 - Access Ramps II

Status: Open

Location: 630 Garden St. Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 49,293.50

Drawn In Program Year: 49,293.50

Description:
To install ADA-complaint access ramps at priority intersections within the Westside and Eastside neighborhoods.

Proposed Accomplishments

People (General) : 29,434

Total Population in Service Area: 29,920

Census Tract Percent Low / Mod: 59.80

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

2010 As of June 30, 2011 this activity was completed except for retention funds held.



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CDBG Activity Summary Report (GPR) for Program Year 2010
SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0013 - City Target Area Neighborhood Improvement Project SL 3.1

IDIS Activity: 492 - Cabrillo Ballfield Fence

Status: Completed
Location: 800 E Cabrillo Blvd Santa Barbara, CA 93103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 26,110.90
Drawn Thru Program Year: 26,110.90
Drawn In Program Year: 26,110.90

Description:
To improve safety at the Cabrillo Ballfield by installing a six-foot high chain link fence around the bleachers and restrooms.

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 4,439
Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2010 The fence around the Cabrillo Ball Field was completed and provides for safety and recreational use of the ball field.

PGM Year: 2010

Project: 0013 - City Target Area Neighborhood Improvement Project SL 3.1

IDIS Activity: 493 - Ortega Park Restrooms

Status: Open
Location: 640 N Salsipuedes St Santa Barbara, CA 93103-3001

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 136,602.14
Drawn Thru Program Year: 136,602.14
Drawn In Program Year: 136,602.14

Description:
To make ADA improvements at the Ortega Park Restrooms.

Proposed Accomplishments

People (General) : 11,425
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2010 Ortega Park Restrooms were completely rehabilitated and restored. One payment was made after 06/30/2011 thus it could not be shown as completed in FY 2010.



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SANTA BARBARA

Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0013 - City Target Area Neighborhood Improvement Project SL 3.1

IDIS Activity: 494 - Lowry and Westside Centers A/C

Status:	Open	Objective:	Create suitable living environments
Location:	1232 De La Vina St. 423 W. Victoria St. Santa Barbara, CA 93101	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 12,965.26

Drawn In Program Year: 12,965.26

Proposed Accomplishments

People (General) : 4,000

Total Population in Service Area: 6,153

Census Tract Percent Low / Mod: 57.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010 As of June 30, 2011 this project is 93% complete. It is expected to be completed by September 30, 2011.

PGM Year: 2010

Project: 0013 - City Target Area Neighborhood Improvement Project SL 3.1

IDIS Activity: 495 - Franklin Teen Center

Status:	Completed	Objective:	Create suitable living environments
Location:	1136 E. Montecito St. Santa Barbara, CA 93103	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 19,226.00

Drawn Thru Program Year: 19,226.00

Drawn In Program Year: 19,226.00

Proposed Accomplishments

People (General) : 200

Total Population in Service Area: 11,179

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010 Unused office space at the Westside Franklin Center was converted for use as a teen center.



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0014 - Girls Incorporated Exterior Paint SL 3.1

IDIS Activity: 496 - Girls Inc.

Status: Completed

Location: 531 E. Ortega St. Santa Barbara, CA 93103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 22,646.00

Drawn Thru Program Year: 22,646.00

Drawn In Program Year: 22,646.00

Description:
To repaint the exterior wood trim on both buildings at the Santa Barbara Center.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	143
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	143

Female-headed Households:

0

0

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	54
Moderate	0	0	0	21
Non Low Moderate	0	0	0	25
Total	0	0	0	200
Percent Low/Mod				87.5%

Annual Accomplishments

Year # Benefiting
2010 200

Accomplishment Narrative

The exterior of the Girls Inc Santa Barbara center was rehabilitated and painted. This project is complete.



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0015 - Noah's Anchorage Building Repair SL 3.1

IDIS Activity: 497 - Noah's Anchorage Building Repair

Status: Open

Location: 301 W, Figueroa St. Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs)

National Objective: LMC

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 94,945.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:
To rehabilitate the Noah's Anchorage Youth Crisis Shelter.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

	Owner			Renter			Total			Person		
	Total	Hispanic		Total	Hispanic		Total	Hispanic		Total	Hispanic	
White:	0	0	0	0	0	0	0	0	0	91	56	0
Black/African American:	0	0	0	0	0	0	0	0	0	7	0	0
Asian:	0	0	0	0	0	0	0	0	0	3	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	102	56	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	28								
Low Mod	0	0	0	66								
Moderate	0	0	0	7								
Non Low Moderate	0	0	0	1								
Total	0	0	0	102								
Percent Low/Mod				99.0%								

Annual Accomplishments

Year # Benefiting

2010 102

Accomplishment Narrative

The rehabilitation of this youth center is complete. Funds were not paid until after June 30, 2011 pending receipt of documentation. Final payment was made but after close of year.



PGM Year: 2010

Project: 0016 - SB Neighborhood Clinics Westside Clinic Flooring SL 3.1

IDIS Activity: 498 - SB Clinics Flooring

Status: Completed

Location: 628 W Micheltorena St Santa Barbara, CA 93101-4131

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 7,500.00

Drawn Thru Program Year: 7,500.00

Drawn In Program Year: 7,500.00

Description:
Replace the worn and damaged flooring throughout the Westside Neighborhood Clinic.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	513	195
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	562	195
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	562
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	562
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2010 562

Accomplishment Narrative

Replaced flooring in the medical exam rooms of the Westside Clinic with medical-grade vinyl flooring; and replaced the Clinic's high-traffic area of flooring with durable commercial-grade flooring. This project is complete.



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0017 - United Boys & Girls Club Music Center SL 3.1

IDIS Activity: 499 - United Boys & Girls Club Music Center

Status: Completed

Location: 601 W. Anapamu St. Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 10/25/2010

Description:
To convert existing office space into a music studio to provide a music-education program.

Financing

Funded Amount: 26,603.00

Drawn Thru Program Year: 26,603.00

Drawn In Program Year: 26,603.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	345	307
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	364	307
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	207				
Low Mod	0	0	0	110				
Moderate	0	0	0	28				
Non Low Moderate	0	0	0	19				
Total	0	0	0	364				
Percent Low/Mod				94.8%				

Annual Accomplishments

Year 2010 # Benefiting 364

Accomplishment Narrative

Funds were used to build an acoustical set of 3 rooms for performance, recording, and teaching approximately 25-30 youths daily to be educated and experience music appreciation with technically and talented staff. Activity is complete.



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0018 - Women's Economic Ventures EO 2.1

IDIS Activity: 500 - Women's Economic Ventures

Status: Completed

Location: 333 S Salinas St Santa Barbara, CA 93103-2962

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/13/2010

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 40,000.00

Description:
To provide training, capital and technical assistance to low and moderate income business owners.

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	44
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	44
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	36
Moderate	0	0	0	29
Non Low Moderate	0	0	0	97
Total	0	0	0	210
Percent Low/Mod				53.8%

Annual Accomplishments

Year # Benefiting
2010 210

Accomplishment Narrative

WEV granted two (2) loans to qualifying persons who did not qualify for conventional bank loans. In addition, WEV provided a fourteen-week self-employment training class; advanced training workshops, conferences, provided WEV's Got Business membership subscriptions and provided individual business counseling/technical assistance to their clients and participants.



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010	
Project: 0019 - Rental Housing Mediation Task Force	
IDIS Activity: 501 - Rental Housing Mediation Task Force	
Status: Completed	
Location: . .	
Initial Funding Date: 10/25/2010	
Financing	
Funded Amount:	93,162.20
Drawn Thru Program Year:	93,162.20
Drawn In Program Year:	93,162.20
Proposed Accomplishments	
Annual Accomplishments	
Year	# Benefiting
Accomplishment Narrative	
PGM Year: 2010	
Project: 0020 - CDBG Administration	
IDIS Activity: 502 - CDBG Administration	
Status: Completed	
Location: .	
Initial Funding Date: 10/25/2010	
Financing	
Funded Amount:	137,635.73
Drawn Thru Program Year:	137,635.73
Drawn In Program Year:	137,635.73
Proposed Accomplishments	
Annual Accomplishments	
Year	# Benefiting
Accomplishment Narrative	
Objective:	
Outcome:	
Matrix Code: General Program Administration (21A)	
Description:	
To administer the CDBG program to meet HUD regulations.	
National Objective:	



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0006 - HRLP Single Unit DH 1.1

IDIS Activity: 504 - Sutherland

Status: Completed
Location: 1537 Portesuello Ave Santa Barbara, CA 93105-4626

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/09/2010

Description:
1537 Portesuello Ave.

Financing

Funded Amount: 18,531.00

Drawn Thru Program Year: 18,531.00

Drawn In Program Year: 18,531.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting
2010 1

Accomplishment Narrative

The roof was replaced on this low-income senior's home.



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Date: 26-Sep-2011
Time: 15:48

PGM Year: 2010

Project: 0008 - HRLP Multi-Unit 2.1

IDIS Activity: 505 - Phoenix House

Status: Completed

Location: 107 E Micheltorena St Santa Barbara, CA 93101-1905

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/09/2010

Description:

Financing

Funded Amount: 38,632.27

Drawn Thru Program Year: 38,632.27

Drawn In Program Year: 38,632.27

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	3	6	3	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	3	9	3	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	9	9	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	9	9	0				
Percent Low/Mod	100.0%	100.0%						

Annual Accomplishments

Year 2010 # Benefiting 9

Accomplishment Narrative

Rehabilitation of this transitional residential treatment facility for adult mental health clients included repair of leaking roof, re-finishing of hardwood floors. The project is complete.



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Total Funded Amount:	\$1,195,323.42
Total Drawn Thru Program Year:	\$1,067,473.18
Total Drawn In Program Year:	\$947,828.42
Plus CDBG Misc Revenue (not drawdown)	\$5.00
Plus CDBG-R Expenditures (see CDBG-R report)	\$168,909.62
Minus Total WEV Program Income Drawn in Program Year:	\$15,000.00
Total to Match City AE&E	\$1,101,743.04



CDBG-R Activity Summary Report (GPR) for Program Year 2010
SANTA BARBARA

PGM Year: 2009

Project: 0022 - CDBG-R Economic Recovery Projects

IDIS Activity: 465 - Eastside Sidewalks and Curb Cuts

Status: Open

Location: P.O. Box 1990 Santa Barbara, CA 93102-1990

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/14/2009

Financing

Funded Amount: 156,883.00

Drawn Thru Program Year: 155,133.50

Drawn In Program Year: 155,133.50

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 11,179

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

2009 This project is underway. A contractor was selected in March and the notice to proceed was given in May. It is anticipated that the project will be completed by

Description:
To stimulate the economy by contracting with a local contractor to modernize the infrastructure on this residential street, including the installation of sidewalks and curb cuts at intersections (to meet ADA requirements).

PGM Year: 2009

Project: 0022 - CDBG-R Economic Recovery Projects

IDIS Activity: 466 - Job Apprenticeship Program

Status: Open

Location: 423 W. Victoria Santa Barbara, CA 93101

Initial Funding Date: 10/14/2009

Financing

Funded Amount: 43,391.00

Drawn Thru Program Year: 43,391.00

Drawn in Program Year: 13,776.12

Proposed Accomplishments

People (General): 36

Actual Accomplishments

Number assisted

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

- Non Low Moderate

Total

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

Description:

To stimulate the economy and expand educational opportunities for low-income youth by providing participants with training and temporary employment to increase their potential for future employability.

Total Funded Amount: \$200,274.00
Total Drawn Thru Program Year: \$198,524.50
Total Drawn in Program Year: \$168,909.62

PR03 - SANTA BARBARA

PR 26 - CDBG Financial Summary Report

Grantee
Program Year

SANTA BARBARA, CA
2010

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	498,464.11	
02 ENTITLEMENT GRANT	1,163,606.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05 CURRENT YEAR PROGRAM INCOME	688,786.01	
06 RETURNS	0.00	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	27,742.84	(1)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,378,598.96	

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	709,786.50	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	709,786.50	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,041.92	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	947,828.42	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,430,770.54	

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	38,632.27	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	671,154.23	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	709,786.50	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%	

(1) Adjustments to Accrue Current Year Program Income:

Housing Rehab Loan Program Prior Year Posted (after 6/30/10)	(18,944.49)
Housing Rehab Loan Program Current Year Posted (after 6/30/11)	17,671.35
Women's Economic Ventures Prior Year Posted (after 6/30/10)	(8,914.92)
Women's Economic Ventures Current Year Posted (after 6/30/11)	37,930.90
Adjustment Included on Line 07:	<u>27,742.84</u>

Program Income per Line 05:	688,786.01
Adjustment per Line 07:	<u>27,742.84</u>

Total Current Year Program Income:	
Housing Rehab Loan Program	655,068.69
Women's Economic Ventures	<u>61,460.16</u>
Total	<u>716,528.85</u>

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	8	505	Phoenix House	14B	LMH	\$38,632.27
	22	487	HRLP Administration	14H	LMH	\$126,944.19
Total						\$165,576.46

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	12	449	5286958	Eastside Sidewalk & Curb Cuts	03	LMA	\$1,590.24
2010	1	451	5286958	West Downtown Lighting Design	03	LMA	\$5,734.00
			5319980	West Downtown Lighting Design	03	LMA	\$2,867.00
		482	5235879	Casa Esperanza Homeless Day Program	05	LMC	\$27,000.00
			5286958	Casa Esperanza Homeless Day Program	05	LMC	\$9,000.00
			5319980	Casa Esperanza Homeless Day Program	05	LMC	\$18,000.00
2		483	5202541	Catholic Charities	05	LMC	\$3,500.00
			5235879	Catholic Charities	05	LMC	\$750.00
			5286958	Catholic Charities	05	LMC	\$3,954.00
			5319980	Catholic Charities	05	LMC	\$3,796.00
			5202541	Noah's Anchorage	05D	LMC	\$7,333.32
3		484	5235879	Noah's Anchorage	05D	LMC	\$3,666.66
			5286958	Noah's Anchorage	05D	LMC	\$7,333.32
			5319980	Noah's Anchorage	05D	LMC	\$3,666.70
			5202541	Domestic Violence Solutions	05G	LMC	\$14,222.68
			5235879	Domestic Violence Solutions	05G	LMC	\$7,111.34
4		485	5235879	Domestic Violence Solutions	05G	LMC	\$14,222.68
			5286958	Domestic Violence Solutions	05G	LMC	\$7,111.30
			5319980	Domestic Violence Solutions	05G	LMC	\$7,111.30
			5202541	Transition House	05	LMC	\$14,624.32
			5235879	Transition House	05	LMC	\$7,312.16
5		486	5286958	Transition House	05	LMC	\$18,280.40
			5319980	Transition House	05	LMC	\$3,656.12
			5202541	Sutherland	14A	LMH	\$18,531.00
			5286958	Access Ramps II	03	LMA	\$42,935.00
			5319980	Access Ramps II	03	LMA	\$6,358.50
6		491	5286961	Cabrillo Ballfield Fence	03	LMA	\$26,110.90
		492	5202541	Ortega Park Restrooms	03	LMA	\$139.32
		493	5286958	Ortega Park Restrooms	03	LMA	\$135,000.96
			5319980	Ortega Park Restrooms	03	LMA	\$1,461.86
			5319980	Ortega Park Restrooms	03	LMA	\$12,965.26
14		494	5319980	Lowry and Westside Centers A/C	03	LMA	\$19,226.00
		495	5286958	Franklin Teen Center	03D	LMC	\$9,820.00
		496	5202541	Girls Inc.	03D	LMC	\$12,826.00
			5235879	Girls Inc.	03E	LMC	\$7,500.00
			5286958	SB Clinics Flooring	03D	LMC	\$24,895.20
16		498	5235879	United Boys & Girls Club Music Center	03D	LMC	\$1,707.80
		499	5286958	United Boys & Girls Club Music Center	03D	LMC	\$8,333.32
			5202541	Women's Economic Ventures	18C	LMC	\$16,249.99
			5235879	Women's Economic Ventures	18C	LMC	\$8,971.79
			5286958	Women's Economic Ventures	18C	LMC	\$1,444.90
17		500	5319980	Women's Economic Ventures	18C	LMC	\$5,000.00
			5328377	Women's Economic Ventures	14H	LMH	\$69,471.49
			5202541	HRLP Administration	14H	LMH	\$22,641.80
			5230099	HRLP Administration	14H	LMH	\$29,611.94
			5286959	HRLP Administration	14H	LMH	\$5,218.96

CDBG FINANCIAL SUMMARY ATTACHMENT

A. Reconciliation of CDBG Funds (cash balances):		
1.	Unexpended balance (From Attachment E, line #16)	1,430,771
2.	Add Together:	
	a. Line of Credit balance as of last day of program year:	965,740
	b. Cash on hand grantee and subrecipient accounts): (WEV)	73,694
	c. HRLP Program Income (revolving loan fund):	470,961
	d. Section 108 accounts (contracted funds):	0
	e. Total:	1,510,395
3.	Subtract:	
	a. Grantee and subrecipient CDBG program liabilities (79,624) (Final Draws) (include any reimbursements due to the grantee/subrecipient from program funds)	
	b. Total:	(79,624)
4.	Total Reconciling Balance (line 2e minus line 3b):	1,430,771
5.	Unreconciled Difference (line 1 minus line 4):	\$0
B. Program Income:		\$716,529
1.	Program Income	
	Housing Rehabilitation Revolving Loan Fund	655,069
	Women's Economic Ventures Revolving Loan Fund	61,460
	(Subgrantee)	
2.	Float-funded activities:	N/A
3.	Other loan repayments by category:	N/A
4.	Income received from sale of property:	N/A
C. Prior Period Adjustments:		\$0
1.	a. Project Name/Number:	N/A
	b. Activity Number:	N/A
	c. Amount:	N/A
D. Loans and other receivable:		
1.	Float-funded activities outstanding:	N/A
2.	Total number of loans outstanding and principal balance owed as of end of reporting period:	
	Single-unit housing rehab. loans:	
	loans outstanding -	130
	principal balance -	\$3,351,551
	Multi-unit housing rehab. loans:	
	loans outstanding -	10
	principal balance -	\$2,552,670
3.	Parcels acquired or improved with CDBG funds that are available for sale:	N/A
4.	Number and amount of loans in default and for which the balance as forgiven or written off during the reporting period:	
	0 loans forgiven/written off totaling	\$ 0
5.	Lump sum drawdown agreement:	N/A

The City is not in violation of HUD's 1/12th Program Income Cash Balance rule (570.504) as the amount of Program Income remaining at 6-30-10 is used for our Housing Rehabilitation Revolving Loan Fund and/or Women's Economic Ventures Revolving Loan Fund.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information SystemDATE: 03-01-11
TIME: 17:44
PAGE: 1Current CDBG Timeliness Report
Grantee : SANTA BARBARA, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2009	07-01-09	05-02-10	1,077,260.00	1,476,455.95	1,518,378.07	1.37	1.41		
2010	07-01-10	05-02-11	1,163,606.00	1,377,485.87	1,703,558.63	1.18	1.46		



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer NEW CONSTRUCTION		392	612 San Pascual St , Santa Barbara CA, 93101	Completed	06/24/11	4	4	09/06/07	\$700,000.00	\$700,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY											
		9	511 NORTH VOUNTARIO , SANTA BARBARA CA, 93101	Completed	02/27/96	1	1	02/21/96	\$63,500.00	\$63,500.00	100.00%
		10	1274 WOODMERER ROAD , SANTA MARIA CA, 93455	Completed	04/30/96	1	1	04/11/96	\$63,500.00	\$63,500.00	100.00%
		11	1910 SAN ANDRES ST #B , SANTA BARBARA CA, 93101	Completed	04/30/96	1	1	04/18/96	\$83,500.00	\$83,500.00	100.00%
		12	1010 E MONTECITO STREET , SANTA BARBARA CA, 93103	Completed	07/23/96	1	1	05/09/96	\$83,500.00	\$83,500.00	100.00%
		13	110 S SALINAS #C , SANTA BARBARA CA, 93103	Completed	07/23/96	1	1	05/30/96	\$63,500.00	\$63,500.00	100.00%
		16	1027 MIRAMONTE #3 , SANTA BARBARA CA, 93109	Completed	12/02/96	1	1	10/07/96	\$83,875.00	\$83,875.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Address	Activity Status	Status Date	Total Units	Home Units	Comm Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION AND NEW CONSTRUCTION		306	3965 VIA LUCERO , SANTA BARBARA CA, 93110	Completed	06/30/08	3	3	05/26/04	\$240,000.00	\$240,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Comm Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	15	1022 DE LA GUERRA STREET , SANTA BARBARA CA, 93101	Completed	09/25/98	7	7	09/17/96	\$224,000.00	\$224,000.00	100.00%
		180	320 SOUTH SALINAS STREET , SANTA BARBARA CA, 93103	Completed	04/30/04	6	6	06/28/00	\$480,000.00	\$480,000.00	100.00%
		209	705 OLIVE STREET , SANTA BARBARA CA, 93101	Completed	06/30/02	3	3	04/25/01	\$150,000.00	\$150,000.00	100.00%
		253	210 W. VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	10/18/05	6	4	07/31/02	\$501,000.00	\$501,000.00	100.00%
		254	21 EAST ANAPAMU STREET , SANTA BARBARA CA, 93101	Completed	06/30/09	12	12	09/05/02	\$1,581,000.00	\$1,581,000.00	100.00%
		255	818 GARDEN STREET , SANTA BARBARA CA, 93101	Completed	09/30/04	11	3	09/17/02	\$240,000.00	\$240,000.00	100.00%
		442	421 E Cota St , Santa Barbara CA, 93101	Open	06/17/11	8	5	08/27/09	\$680,000.00	\$276,133.00	40.61%
		471	416 E Cota St , Santa Barbara CA, 93101	Completed	06/01/11	56	8	02/10/10	\$915,417.00	\$915,417.00	100.00%



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IDIS - PR22

Tenure Type	Activity	IDIS Activity	Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	87	210 WEST VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	08/05/99	11	5	09/01/97	\$378,464.00	\$378,464.00	100.00%
		334	15 EAST HALEY STREET , SANTA BARBARA CA, 93101	Completed	06/30/08	81	10	03/24/05	\$325,000.00	\$325,000.00	100.00%
		365	3030 DE LA VINA STREET , SANTA BARBARA CA, 93105	Completed	06/30/08	5	5	06/15/06	\$200,000.00	\$200,000.00	100.00%
		366	418 SANTA FE PLACE , SANTA BARBARA CA, 93101	Completed	06/30/10	107	95	06/15/06	\$600,000.00	\$600,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Comm Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY										
		14	224 W. ORTEGA STREET , SANTA BARBARA CA, 93101	Completed	11/05/96	6	6	09/17/96	\$180,000.00	\$180,000.00	100.00%
		17	521 WEST VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	02/14/94	15	15	10/01/93	\$249,300.00	\$249,300.00	100.00%
		133	630 GARDEN STREET , SANTA BARBARA CA, 93101	Completed	09/15/99	1	1	07/01/98	\$47,191.14	\$47,191.14	100.00%
		213	821 EAST FIGUEROA STREET , SANTA BARBARA CA, 93103	Completed	04/01/01	6	2	03/29/01	\$160,000.00	\$160,000.00	100.00%
		308	106 JUANA MARIA , SANTA BARBARA CA, 93103	Completed	06/30/04	1	1	06/24/04	\$183,000.00	\$183,000.00	100.00%
		413	633 DE LA VINA STREET , SANTA BARBARA CA, 93101	Completed	06/30/08	8	5	11/27/07	\$741,080.00	\$741,080.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	8	1409 CASTILLO , SANTA BARBARA CA, 93101	Completed	11/29/94	3	3	02/10/94	\$219,388.00	\$219,388.00	100.00%
		18	933 SAN PASCUAL , SANTA BARBARA CA, 93101	Completed	12/18/95	6	6	01/27/95	\$172,940.00	\$172,940.00	100.00%
		96	320 SOUTH SALINAS STREET , SANTA BARBARA CA, 93103	Completed	06/30/02	13	10	10/01/97	\$555,258.56	\$555,258.56	100.00%
		111	322 LADERA STREET , SANTA BARBARA CA, 93101	Completed	09/27/99	51	3	03/04/98	\$15,402.00	\$15,402.00	100.00%
		145	22 EAST VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	12/31/01	28	14	07/27/99	\$700,000.00	\$700,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Address	Activity Status	Status Date	Total Units	Home Units	Committ Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	6	2612 MODOC ROAD , SANTA BARBARA CA, 93101	Completed	07/19/94	11	11	10/01/93	\$719,920.00	\$719,920.00	100.00%
		88	518 EAST CANON PERDIDO , SANTA BARBARA CA, 93103	Completed	09/27/99	8	8	03/14/97	\$215,000.00	\$215,000.00	100.00%
		212	309 - 319 VOLUNTARIO STREET , SANTA BARBARA CA, 93103	Completed	12/15/04	20	8	05/23/01	\$820,000.00	\$820,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity Address Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	386 . . Completed	06/30/10	0	145	05/25/07	\$154,777.30	\$154,777.30	100.00%
		489 . . Final Draw	09/23/11	0	1	09/23/11	\$67,168.00	\$67,168.00	100.00%
		490 . . Final Draw	06/17/11	0	7	06/08/11	\$8,108.00	\$8,108.00	100.00%

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
	City of Santa Barbara	Deidre Randolph, Community Dev. Programs Sup.
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
P.O. Box 1990		805 564-5461
6. City	7. State	8. Zip Code
Santa Barbara	CA	93101

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	6,188,169	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	120,926	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		6,309,095
4. Match liability for current Federal fiscal year	\$		332,333
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		5,976,762

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2010	Ending 06/30/2011	09/27/2011

Part I Participant Identification

1. Participant Number MC060536	2. Participant Name City of Santa Barbara		
3. Name of Person completing this report Simon Kiefer		4. Phone Number (Include Area Code) 805 564-5461	
5. Address PO Box 1990	6. City Santa Barbara	7. State CA	8. Zip Code 93102

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 124,289	2. Amount received during Reporting Period 227,359	3. Total amount expended during Reporting Period 140,608	4. Amount expended for Tenant-Based Rental Assistance 75,276	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 211,040
--	---	---	---	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	19				3	16
2. Dollar Amount	9,930,812				20,308	9,910,504
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	19		19			
2. Dollar Amount	9,930,812		9,930,812			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	1 (Housing Autho					
2. Dollar Amount	624,247					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Santa Barbara Daily Sound

Proof of Publication (2015.5C.C.P.)

Superior Court of
The State of California
In and for The County of Santa Barbara

In the Matter of: Notice of Public Hearing of 9/27/11- CDHSC review of
CAPER

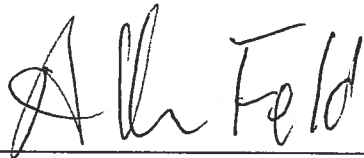
Case Numbers:

The undersigned, being the principal clerk of the printer of the Santa Barbara Daily Sound, a newspaper of general circulation, printed and published in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Case No. 1243692; and that affiant is the principal clerk of said Santa Barbara Daily Sound. That the printed notice hereto annexed was published in the Santa Barbara Daily Sound, in the issue(s) following named date(s)


Sept 15, 2011

I hereby certify (or declare) under penalty of perjury that the forgoing is true and correct.

Executed on Sept 15, 2011



Allen Feld



NOTICE OF PUBLIC HEARING

To All Interested Persons, Groups and Agencies

The Community Development and Human Services Committee (CDHSC) will hold a public hearing to solicit public review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Santa Barbara 2010/2011 Consolidated Plan's Action Plan. The Consolidated Plan (CP) is a 5-year planning document. It lists primarily housing needs, issues and resources. It is updated annually (Action Plan) and submitted to the U.S. Department of Housing and Urban Development (HUD) to enable the City to administer federal funds under the Community Development Block Grant (CDBG) and HOME Programs. The hearing will be held in the Community Development, David Gebhard Public Meeting Room, 630 Garden Street, on Tuesday, September 27, 2011 starting at 6:00 p.m.

The CDHSC is also soliciting public comment on the Consolidated Action Plan (AP) housing and community development needs. Comments will be considered in preparing the 2012/2013 AP. The draft AP is prepared in early 2012, will be available for public comments, and submitted to HUD no later than May 15, 2012.

Copies of the Draft CAPER are available at the address listed below and the Public Library - Main Branch, 40 East Anapamu Street. Final comments must be received by September 28, 2011. For more information, contact the Community Development Department, Housing and Redevelopment Division, 630 Garden Street, Santa Barbara, CA 93101 or call (805) 564-5461 or e-mail to: drandolph@santabarbara.gov

MEETING AGENDA

City of Santa Barbara
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
Tuesday, September 27, 2011
Community Development Meeting Room
630 Garden Street
(6:00 p.m.)

1. ROLL CALL:

Barbara Allen
James Cook
Yessenia Curiel
Greg Gorga, Vice Chair
Rocky Jacobson
Michael Just

Laura Knight
Veronica Loza, Chair
Daniel Ramirez
Brenda Collins Powell
Josephine Torres

X = Present A = Absent E = Excused

2. PUBLIC COMMENT:

Any member of the public may address the Community Development and Human Services Committee (CDHSC) for up to two minutes on a subject within their jurisdiction that is not scheduled for a public hearing before CDHSC. The total time for this item is ten minutes. If you wish to address the CDHSC under this item, please inform the Chair before the meeting is convened.

3. APPROVE MINUTES OF JUNE 28, 2011 MEETING

4. REVIEW CORRESPONDENCE TO CDHSC

5. PUBLIC HEARING ON HUD CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR FY 2010-2011

6. PUBLIC HEARING SEEKING INPUT ON FY 2012-2013 ACTION PLAN

7. YEAR END REPORTS ON CDBG AND HUMAN SERVICES FUNDED AGENCIES FY 2010/11

8. APPROVE CDBG/HUMAN SERVICES PROPOSED APPLICATION CHANGES

9. CDHSC VACANCIES AND INCUMBENTS WHOSE TERM ENDS 12-31-11

10. ADMINISTRATIVE ISSUES ON CDBG, HUMAN SERVICES AND HOME PROGRAMS

11. NEIGHBORHOOD ADVISORY COMMITTEE – Report from member attendees

12. NEW BUSINESS

13. ADJOURNMENT

ASSISTIVE LISTENING AVAILABLE: Voice receivers for the hearing impaired are available for loan in the Land Use Safety Office. Please inform the Chair before the meeting starts if you wish to borrow one.

AMERICAN WITH DISABILITIES ACT: In compliance with Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Housing and Redevelopment Division in advance at 564-5461. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements.

REPORTS: Materials related to an item on this agenda submitted to the CDHSC after distribution of the agenda packet are available for public inspection in the Community Development Department located at 630 Garden St., during normal business hours.

Public Facilities and Infrastructure

[illegible]

Public Services

[illegible]

Public Services (continued)

[illegible]

Economic Development

[illegible]

Economic Development (continued)

[illegible]

Rehabilitation of Rental Housing

[illegible]

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2010 SANTA BARBARA, CA

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Program Year 2010 SANTA BARBARA, CA

[illegible]

Owner Occupied Housing Rehabilitation

[illegible]

Homebuyer Assistance

[illegible]

Development of Homeowner Housing

[illegible]

[illegible]

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	597	0	15	0	0	0	0	0	0	612

[illegible]

Local Target area Name CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROGRAM - Type:	Total
Other	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	6,598
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	6,598
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
SANTA BARBARA,CA
Program Year 2010

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	6,598
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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HOME
Housing Performance Report - SANTA BARBARA, CA

Program HOME
Date Range 07/01/2010 06/30/2011
Home Tenure Type Rental, Homebuyer, TBRA, Homeowner Rehab

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	12	1,575,417.00	0	0.00	12	1,575,417.00	12	1,575,417.00	12	1,575,417.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	12	1,575,417.00	0	0.00	12	1,575,417.00	12	1,575,417.00	12	1,575,417.00

ATTACHMENT P
CITY OF SANTA BARBARA
TABLE 2C

Summary of Specific Annual Objectives Housing and Community Development Needs

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	Address the need for available/accessible decent housing by providing rehabilitation to low- to moderate-income homeowners. -Housing Rehabilitation (Single Unit)-Owner HIGH PRIORITY	CDBG \$150,000	2010 2011 2012 2013 2014	• # of housing units occupied by low- to moderate-income households • # of housing units brought to standard • # of housing units made accessible	5 5 5 5 5	1	20% % % % %
			MULTI-YEAR GOAL		25		%
DH 1.2	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing, and providing information and mediation services to landlords and tenants. -Further Fair Housing/ Prevent Discrimination MEDIUM PRIORITY	CDBG \$113,596	2010 2011 2012 2013 2014	N/A	1,500 1,500 1,500 1,500 1,500	1271	85% % % % %
			MULTI-YEAR GOAL		7,500		%
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters. -Housing Rehabilitation (Multi- Unit)-Rental HIGH PRIORITY	CDBG Entlmt \$53,000 HOME \$87,655 CDBG	2010 2011 2012 2013 2014	• # of housing units occupied by low to moderate-income households • # of housing units brought to standard • # of housing units made accessible	20 20 20 20 20	9	45% % % % %

ATTACHMENT P
CITY OF SANTA BARBARA
TABLE 2C

Summary of Specific Annual Objectives Housing and Community Development Needs

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
		Repayment \$250,000	MULTI-YEAR GOAL				
DH 2.2	Address the need for affordable decent housing by acquiring and rehabilitating low-income rental and/or owner housing units. -New Affordable Housing-Rental & Owner HIGH PRIORITY	HOME \$140,000	2010	Total number of housing units	2	0	0%
			2011		2		%
			2012		2		%
			2013		2		%
			2014		2		%
MULTI-YEAR GOAL					10		%
DH 2.3	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units. -New Affordable Housing-Rental & Owner HIGH PRIORITY	HOME \$350,000	2010	Total number of housing units	3	60	%
			2011		3		%
			2012		3		%
			2013		3		%
			2014		4		%
MULTI-YEAR GOAL					16		%
Affordability of Decent Housing (DH-2)							
DH 2.4	Address the need for affordable decent rental housing by offering security deposit assistance. -New Affordable Housing-Rental MEDIUM PRIORITY	HOME Repayment \$50,000	2010	• Total number of households receiving assistance • # of households receiving short-term assistance • # of homeless receiving assistance	50	7	14%
			2011		50		%
			2012		50		%
			2013		50		%
			2014		50		%
MULTI-YEAR GOAL					250		%

ATTACHMENT P
CITY OF SANTA BARBARA
TABLE 2C

Summary of Specific Annual Objectives Housing and Community Development Needs

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.4	Address the need for affordable decent rental housing by offering tenant-based rental assistance. -TBRA HIGH PRIORITY	HOME \$200,000	2010 2011 2012 2013 2014	<ul style="list-style-type: none"> • Total number of households receiving assistance • # of households receiving short-term assistance • # of homeless receiving assistance 	30 30 30 30 30	7	23% % % % %
			MULTI-YEAR GOAL		150		%
DH 2.5	Address the need for affordable decent rental housing by offering Security Deposit Assistance HIGH PRIORITY	HOME \$50,000	2010 2011 2012 2013 2014	<ul style="list-style-type: none"> • Total number of households receiving assistance • # of households receiving short-term assistance • # of homeless receiving assistance 	50 50 50 50 50	67	134%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL1.1	To improve the availability/ accessibility of living environment for homeless persons by providing basic human services and supportive services. -Homeless (Casa Esperanza) HIGH PRIORITY	CDBG \$54,000	2010 2011 2012 2013 2014	<ul style="list-style-type: none"> • Number of persons with improved access 	1,600 1,600 1,600 1,600 1,600	1,326	83% % % % %
			MULTI-YEAR GOAL		8,000		%
SL1.2	To improve the availability/ accessibility of living environment for people at-risk of homelessness by providing financial assistance and supportive social services, including budget counseling, food, etc.). -Homeless (Catholic Charities) HIGH PRIORITY	CDBG \$12,000	2010 2011 2012 2013 2014	<ul style="list-style-type: none"> • Number of persons with improved access 	2,000 2,000 2,000 2,000 2,000	3230	153% % % % %

ATTACHMENT P
CITY OF SANTA BARBARA
TABLE 2C

Summary of Specific Annual Objectives Housing and Community Development Needs

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.3	To improve the availability/ accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services. -Homeless (Noah's Anchorage) HIGH PRIORITY	CDBG \$22,000	MULTI-YEAR GOAL		10,000		%
SL1.4	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services. Special Needs (Domestic Violence Solutions) HIGH PRIORITY	CDBG \$42,668	MULTI-YEAR GOAL		1,000		%
			MULTI-YEAR GOAL		10,000		%
			MULTI-YEAR GOAL				
			2010	Number of persons with improved access	150	115	77 %
			2011		150		%
			2012		150		%
2013	150		%				
2014	150		%				
SL1.4	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services. Special Needs (Domestic Violence Solutions) HIGH PRIORITY	CDBG \$42,668	MULTI-YEAR GOAL		750		%
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ATTACHMENT P
CITY OF SANTA BARBARA
TABLE 2C

Summary of Specific Annual Objectives Housing and Community Development Needs

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.5	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services.. Special Needs (Transition House) HIGH PRIORITY	CDBG \$43873	2010 2011 2012 2013 2014	Number of persons with improved access	350 350 350 350 350	379	108% % % % %
			MULTI-YEAR GOAL		1,750		%

AFFORDABILITY OF ECONOMIC OPPORTUNITY (EO-2)

EO 2.1	Address the need for affordable economic opportunity by providing loans to low-moderate income persons to establish, stabilize or expand their micro-enterprise businesses and provide scholarships for training.	CDBG \$43873	2010 2011 2012 2013 2014	Number of businesses assisted	3 3 3 3 3	2	67% % % % %
MEDIUM PRIORITY			MULTI-YEAR GOAL		15		%